



THE PURSUIT COMMUNITY ADULT DAY PROGRAM



COMMUNITY DAY PROGRAM MODELS

Tracey, experience with starting
ELA @ NSSRA & STARS @
FVSRA

- ▶ SRA INDEPENDENTLY RUNS THE PROGRAM
 - ▶ FULL DAY
 - ▶ DROP IN
 - ▶ A COUPLE DAYS A WEEK
- ▶ SRA PARTNERSHIP WITH A PRIVATE NONPROFIT AGENCY
- ▶ SRA COLLABORATION WITH DISABILITY/LIFESPAN SERVICES AGENCY

NWSRA DISCUSSED PARTNERSHIPS WITH:

LITTLE CITY, CENTER FOR
ENRICHED LIVING (CEL),
COUNTRYSIDE, CLEARBROOK



Historical Perspective: NWSRA

Young Adults Moving On (YAMO)

Through evaluations & strategic planning
NWSRA learned why YAMO was not working:

1. Inconsistent locations
2. Followed NWSRA program seasons
3. No clear process following transition from high school

Historical Perspective: Clearbrook

Large settings – workshops and piece work

Change in demand from families and individuals

Home and Community Based Waiver Settings Rule –
expected implementation in 2017

Why Collaborate

NWSRA needed a partner to:

1. Sustain the program
2. Maximize resources
3. Allow families to use state dollars that is awarded to the child with a disability



COLLABORATING PARTNER: CLEARBROOK



Clearbrook is committed to being a leader in creating innovative opportunities, services and supports to people with disabilities.



Clearbrook serves people over a range of ages and disabilities from children diagnosed with developmental delays at birth to unique needs of seniors with disabilities and all ages in between.



Annually, Clearbrook supports about 8,000 individuals as well as their families in 16 counties and 160 communities throughout Chicago and the suburbs. Clearbrook is the largest provider of home-based services in Illinois.



The Perfect Team: What NWSRA Brings to the Table

1. Certified Therapeutic Recreation Staff
2. Expertise in programming for individuals with disabilities
3. Facility Space
4. Access to Community Park Districts

The Perfect Team: What Clearbrook Brings to the Table

1. Experience with State Regulatory Bodies (State Fire Marshall, BALC, OIG, BQM)
2. Billing systems
3. Regulatory expectations to maintain compliance
4. Training department

WHY THE COLLABORATION WORKS

With mutual missions to provide innovative opportunities for individuals with disabilities Clearbrook and NWSRA create a beneficial environment for the agencies' respective clientele.

Both agencies have equal input in program design and develop measurable outcomes to determine the effectiveness of the collaborative program.



CHOOSING PURSUIT LOCATIONS

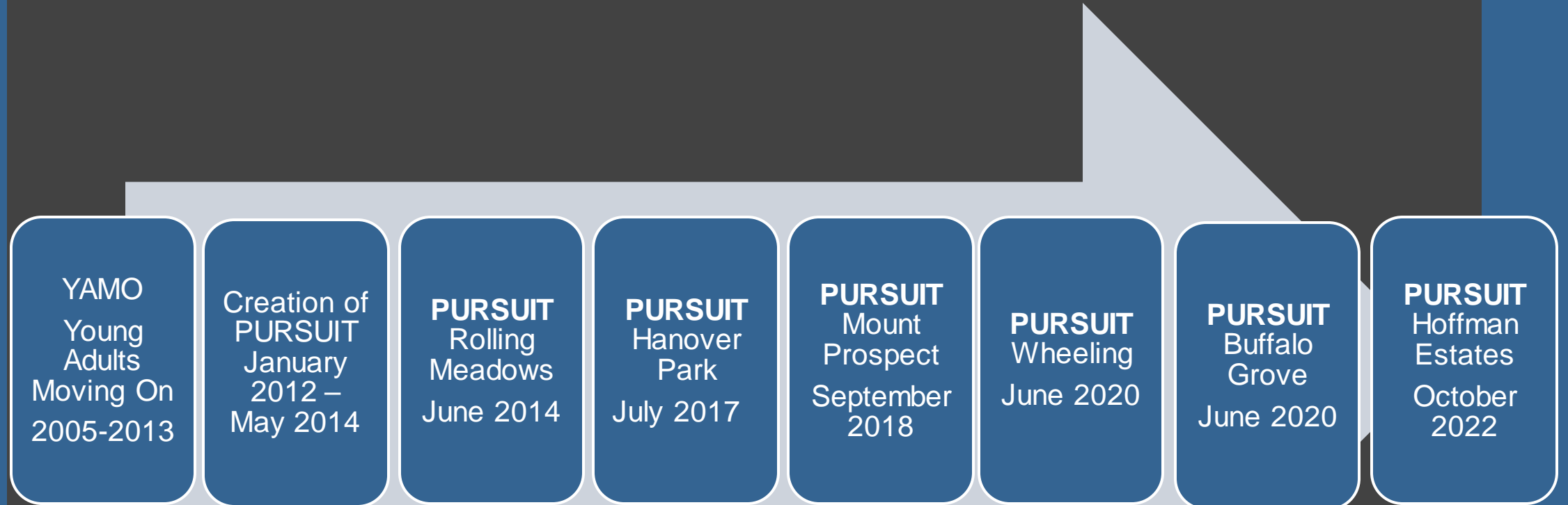
In The Beginning

- Clearbrook considered CILA locations and Home Based individuals in the NWSRA footprint alongside ages and needs of clients within identified areas
- NWSRA worked with D214, D211, U46 & NSSEO to evaluate communities where transition students resided
- NWSRA looked at 2012 & 2013 statistics studying communities and ages of participants

Once PURSUIT Was Established

- Partnership looked at the community individuals lived in that were on the interest list
- Partnership looked at current clients being served at a site outside of their home community
- NWSRA worked with D214, D211, U46 & NSSEO to gather data on they community transition students lived in
- Clearbrook looked at CILA and day program interest list statistics

Timeline



THE PURSUIT COMMUNITY ADULT DAY PROGRAM





THE PURUSIT COMMUNITY ADULT DAY PROGRAM PROVIDES OPPORTUNITIES FOR CONTINUED GROWTH FOR ADULTS WITH DISABILITIES THROUGH RECREATION AND LEISURE ACTIVITIES THAT ARE FULFILLING AND ENRICHING. THE PROGRAM IS STRUCTURED AROUND FOUR CORE ELEMENTS.

1. RECREATION & LEISURE
2. SKILLS & SELF ADVOCACY
4. COMMUNITY INTERGRADATION
5. HEALTH & WELLNESS

GENERAL INFORMATION

PROGRAM TIME

9:30AM – 2:30PM MONDAY – FRIDAY YEAR-ROUND

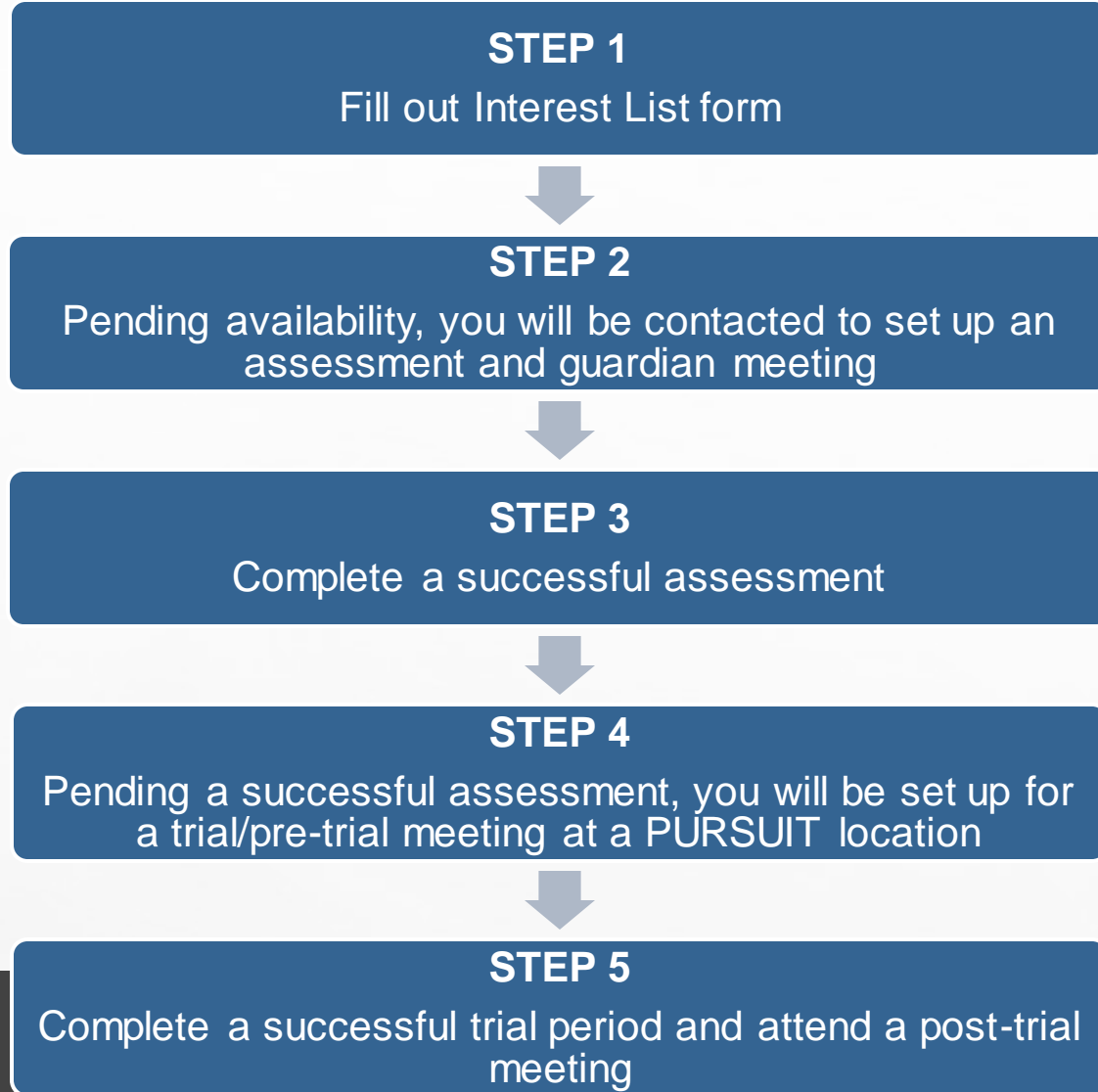
ADMISSION

CONTINUES THROUGHOUT THE YEAR, UPON VACANCIES AVAILABLE

ELIGIBILITY

PARTICIPANTS MUST BE AT LEAST 21 YEARS OLD, HAVE A DISABILITY, BE ABLE TO PRIMARILY FUNCTION AT 1:4 STAFF TO CLIENT RATIO, AND NOT NEED ASSISTANCE ADMINISTERING MEDICATIONS DURING THE PROGRAM TIME.





Once a client is admitted into the program it is very difficult to remove them

An individual in a waiver funded program has the right to appeal a decision.

ADMISSION PROCESS

ASSESSMENT & TRIAL PROCESS

Assessment

1 Clearbrook staff & 2 NWSRA staff

- Is potential client able to communicate choice
- Can potential client safely start and complete an assessment?
- Is potential client able to communicate needs?

Trial

- Does potential client fit into 1:4 ratio
- Active participation with reasonable modifications
- Ability to transition between activities
- Successful participation in volunteer, AM/PM trips & all-day trip activities
- Safety/Behavioral
 - Aggressive behavior
 - Elopement
 - Extreme destructive behavior

Current Clients

204 individuals

Internal Interest List Clients

47 individuals

External Interest List Potential Clients (1:1/1:4)

1:1 52 individuals

1:4 221 individuals

How many people have left the program since 2014

87 individuals (have passed away, moved to another program, moved out of state, financial reasons)



CURRENT NUMBERS

	Buffalo Grove	Hanover Park	Hoffman Estates	Mt. Prospect	Rolling Meadows	Wheeling
1:4 Spots 100 Spots	Full 100	99 Spots Filled (Monday opening)	Full 100	Full 100	Full 100	Full 100
1:1 Spot 5 spots	Full 5	No 1:1	No 1:1 (currently assessing)	3 Spots Filled	Full 5	4 Spots Filled
Extra Client 5 Spots	3 Spots Filled	2 Spots Filled	1 Spot Filled	1 Spot Filled	No extra	1 Spot Filled

5 DAYS A WEEK X 20 CLIENTS A DAY = 100 SPOTS
5 DAYS A WEEK X 1 CLIENT A DAY = 5 SPOTS
110 SPOTS (100 1:4, 5 1:1 & 5 1:4 EXTRA)

DIRECT SUPPORT PERSON (DSP)

A “Direct Support Person” or DSP works directly with people with intellectual and developmental disabilities to provide support for them to become independent and integrated into their community.

Hourly rate of pay set by the state
\$20.00

Lead DSP work 35 hours a week are considered full-time and are therefore in the Union.



To become a DSP

- 6 hours Clearbrook New Employee Orientation
- 120 hours of training (80 on the job training & 40 classroom training)
- 4 hours NWSRA new hire training

To maintain a DSP certification (annual trainings)

- Minimum of 12 hours of annual training
- 3 hours NWSRA driver safety refresher

DSP STAFF TRAINING

Clearbrook footprint is larger than NWSRA, Resident follows NWSRA footprint

Resident Program Fees

# of days	1 Day	2 Days	3 Days	4 Days	5 Days
Cost:	\$79	\$158	\$237	\$316	\$395

Non-Resident Program Fees

# of days	1 Day	2 Days	3 Days	4 Days	5 Days
Cost:	\$118.50	\$237	\$355.50	\$474	\$592.50

PROGRAM FEES

STATE FUNDING



Money individual is awarded from the state –

If client utilizes state funding, they are only charged for the actual hours they attend program

- *Program begins at 9:30AM and client arrives at 11:00AM due to a doctor's appointment, they are charged the hourly rate for the program beginning at 11:00AM*

COLLABORATIVE AGREEMENT & BUDGET

The agreement is approved by both boards & is valid for 3 years

Agreement states that NWSRA & Clearbrook will split 50/50 net revenue or deficit

Budget is based off set registration numbers: 21 clients a day for 5 days a week at 6 sites

Rates are set by the state:

On site rate (31U) \$19.28 an hour

Off-site rate (31C) \$22.02 an hour

Program Revenue Fiscal Year July 2023 – June 2024 \$192,000
NWSRA Revenue \$96,000 & Clearbrook Revenue \$96,000

BUDGET: WHAT NWSRA COVERS

- Program Expenses: (*recreation supplies: portion reimbursed by Clearbrook, municipal & commercial, specialty instructors & site supplies*)
- Transportation: *reimbursed by Clearbrook*
- Managers of Collaborative Services
- Collaborative Coordinators: benefits, FICA, retirement
- Collaborative Coordinators Salary: *portion reimbursed by Clearbrook*
- Facility Rent: *reimbursed by Clearbrook*



BUDGET:

WHAT NWSRA BUDGETS FOR...PROGRAMMING

Expense	Cost to NWSRA	Reimbursed from Clearbrook (in the Clearbrook PURSUIT budget)
Municipal	\$1,500	\$0.00
Commercial	\$15,000	\$0.00
Site Supplies	\$2,500	\$0.00
Recreation Supplies	\$27,000	\$8,500
Drivers – part time staff	\$54,000	\$62,500
Drivers – part time staff FICA	\$4,131	\$0.00
Specialty Instructors	\$2,800	\$0.00
Total	\$106,931	\$71,000

Total Expense to NWSRA \$35,931

SHARED BUDGET: WHAT NWSRA COVERS / WHAT CLEARBROOK REIMBURSES

Expense	Cost to NWSRA	Reimbursed From Clearbrook (in the Clearbrook PURSUIT budget)
5 Facilities	\$150,000	\$150,000
1 Facility	\$17,316	\$17,316
6 Coordinators Salary	\$274,876.25	\$210,000
6 Coordinators FICA	\$21,028.04	\$0.00
6 Coordinators Benefits (IMRF & Health)	\$57,388.68	\$0.00
Total	\$520,608.97	\$377,316

Total Expense to NWSRA \$143,292.97

BUDGET: WHAT CLEARBROOK COVERS

- Clearbrook Case Managers (2)
- Clearbrook Director
- Reimbursement of NWSRA Full Time Coordinators Salary
- Lead DSP & DSP Staff
 - Lead DSP benefits
 - Workman's comp claims
 - Unemployment insurance
 - Employment taxes
 - Pre-employment requirements
- Reimbursement of Programming Spaces



Pre-COVID & COVID Budget

CDS Programming
was hit hard during
COVID

Pre covid

Program was flourishing and making profit

Covid

Program had a deficit. Clearbrook and NWSRA split the deficit. (SLSF paid NWSRA portion as to not use tax dollars)

BUDGET 3 – 5 YEARS

The collaborative budget is a steppingstone. As the state increases hourly rates for service the budget increases, with both agencies adding a little more.

NWSRA & Clearbrook do not determine the revenue for the program

WHAT NWSRA WANTS TO ADD:

1. Full reimbursement for program supplies
2. Full reimbursement for transportation
3. Commercial/Municipal outings

WHAT CLEARBROOK WANTS TO ADD:

1. A portion of an office manager in each location
2. A third case manager

QUESTIONS?

THANK YOU

