

To: NWSRA Board of Trustees
From: Tracey Crawford, Executive Director
Re: Minimum Wage Impact
Date: July 8, 2019

At the May Board Meeting, it was agreed that staff would review the impact of the new Minimum Wage Law and subsequently provide various scenarios on how it would affect the MDAA formula. We are pleased to announce that upon review, staff have created three scenarios using the current formula, that stay within the allowed 2% ceiling.

Through presentation of these scenarios, it is the goal of NWSRA to ensure that Member Park Districts have the ability to forecast any increases in expenditures in a timely manner while ensuring sustainability of NWSRA programs and services. Due to the proactive efforts of staff to raise the minimum wage at NWSRA, the minimum wage law will not affect NWSRA until 2021. The scenarios were presented to the Finance Committee, Executive Committee and Board Members Mike Clark and Craig Talsma, due to their financial expertise and involvement with development of the most recent MDAA formula.

Based on feedback received, and the ability to ensure sustainability while minimizing MDAA increases to Member Park Districts, staff recommend the following:

Motion 1: To approve Scenario 3 as presented by staff.

Motion 2: To approve the current MDAA formula of 75% EAV, 25% Gross Population, with a 2% ceiling and 2% floor until 2025, at which time the formula will be revisited.



We exist to provide outstanding opportunities through recreation for children and adults with disabilities.

MDAA/Minimum Wage Impact Scenarios

- Memo
- Scenario 1: 2% increase from 2020-2026

2020	2023
2021	2024
2022	2025
	2026

- Scenario 2: 1% increase in 2020, 2% from 2021-2026

2020	2023
2021	2024
2022	2025
	2026

- Scenario 3: 1% increase in 2020, 2% from 2021-2025, 1% in 2026

2020	2023
2021	2024
2022	2025
	2026

* Each year listed above contains the following information:

1. Proposed MDAA
2. 2017/2018 EAV Used for 2019/2020 MDAA Calculations
3. MDAA Comparison 2019-2020, 2017/2018 Reported Population Comparison
4. MDAA 2015-2020 Comparison
5. 2020 Special Recreation Fund Recommendations

An extension of the local park districts serving

Arlington Heights • Bartlett • Buffalo Grove • Elk Grove • Hanover Park • Hoffman Estates • Inverness • Mount Prospect
 Palatine • Prospect Heights • River Trails • Rolling Meadows • Salt Creek • Schaumburg • South Barrington • Streamwood • Wheeling

To: NWSRA Finance Committee
From: Tracey Crawford, Executive Director
Re: Minimum Wage Impact
Date: July 8, 2019

In response to the new Minimum Wage Law that recently went into effect, NWSRA has begun planning efforts to ensure sustainability while complying with the new unfunded mandate. Following is a table showing the anticipated increased financial impact of NWSRA part time staff costs through 2026:

Year	Minimum Wage	Increased financial impact on NWSRA
Jan. 1- June 30, 2020	\$9.25	\$0.00
July 1- December 31, 2020	\$10.00	\$0.00
2021	\$11.00	\$36,285.45
2022	\$12.00	\$84,702.65
2023	\$13.00	\$77,690.00
2024	\$14.00	\$76,190.00
2025	\$15.00	\$76,190.00
2026	\$15.00	\$30,786.12

Assumptions are as follows:

- Staff worked within the MDAA calculations:
 - 25% Gross Population
 - 75% EAV
 - 2% Floor and 2% Ceiling
- 2020 MDAA was determined using 2018 Gross Population and EAV
- Staff recognize that the 2020 US Census data will affect Gross Population
- The Compensation Study from HR Source will take place in 2020, affecting Full Time salary ranges
- Along with other new unfunded mandates including the reimbursement law and gasoline tax, an increased financial burden will be realized within other line items of the NWSRA budget immediately and in the future.
- The new programming spaces, increase in Inclusion and Leisure Ed requests and expansion of Day Camp programming highlight the need for quantity and quality of staff.

Due to the increased financial impact, NWSRA has developed the attached scenarios as a way to subsidize the increased financial burden, while minimizing the impact on quality of programming due to financial constraints.

The attached charts show:

- Proposed % increases for MDAA each year
- Anticipated MDAA for each year
- Amount of MDAA increase for each year
- Anticipated Minimum Wage Liability for each year
- Amount left for all other budgetary cost increases for each year

The following scenarios are presented for your review:

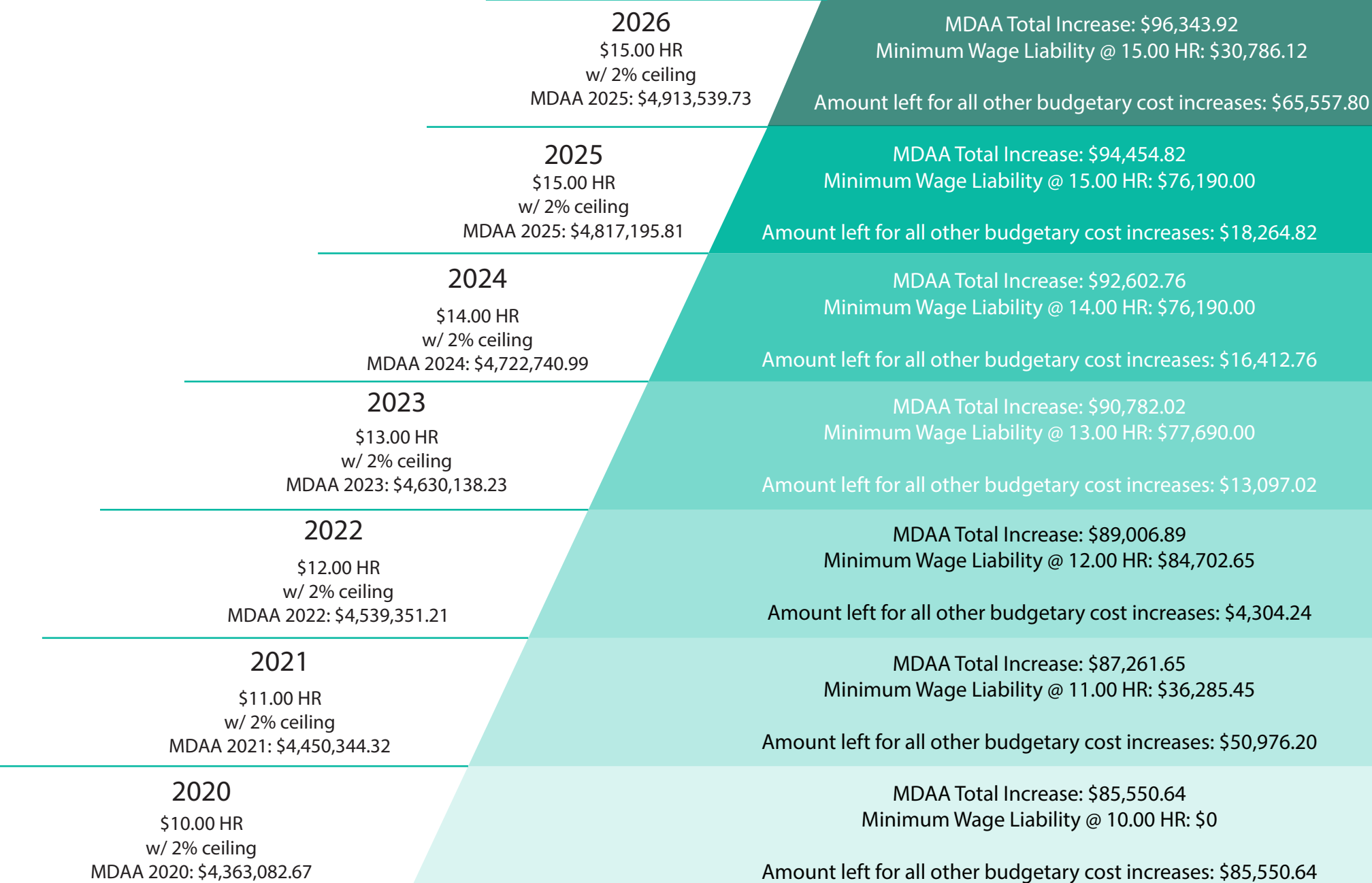
- Scenario 1: 2% increase from 2020-2026
- Scenario 2: 1% increase in 2020, 2% from 2021-2026
- Scenario 3: 1% increase in 2020, 2% from 2021-2025, and 1% in 2026

Through presentation of these scenarios, it is the goal of NWSRA to ensure that Member Park Districts have the ability to forecast any increases in expenditures in a timely manner while ensuring sustainability of NWSRA programs and services. Due to the proactive efforts of staff to raise the minimum wage at NWSRA, the minimum wage law will not affect NWSRA until 2021. The scenarios were presented to the Finance Committee, Executive Committee and Board Members Mike Clark and Craig Talsma, due to their financial expertise and involvement with development of the most recent MDAA formula.

Based on its ability to ensure sustainability while minimizing MDAA increases to Member Park Districts, staff recommend Scenario 3.

MINIMUM WAGE IMPACT

Scenario 1: 2% ceiling from 2020-2026



NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2020
AT
2% CEILING - S1

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2020 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	446,575.54	75,101	11.69%	127,532.53	574,108.06	13.2%
Bartlett	1,142,084,158	5.57%	182,144.79	41,208	6.42%	69,977.24	252,122.02	5.8%
Buffalo Grove	1,662,025,666	8.10%	265,067.43	40,853	6.36%	69,374.39	334,441.82	7.7%
Elk Grove	1,641,498,492	8.00%	261,793.66	33,180	5.17%	56,344.51	318,138.17	7.3%
Hanover Park	558,339,684	2.72%	89,046.56	38,533	6.00%	65,434.69	154,481.25	3.5%
Hoffman Estates	1,394,409,666	6.80%	222,386.81	51,895	8.08%	88,125.33	310,512.14	7.1%
Inverness	228,282,510	1.11%	36,407.53	3,800	0.59%	6,452.96	42,860.49	1.0%
Mt. Prospect	1,645,671,872	8.02%	262,459.25	54,771	8.53%	93,009.20	355,468.45	8.1%
Palatine	2,182,587,072	10.64%	348,088.93	83,000	12.92%	140,946.19	489,035.12	11.2%
Prospect Heights	348,720,895	1.70%	55,615.60	15,000	2.34%	25,472.20	81,087.80	1.9%
River Trails	483,762,813	2.36%	77,152.70	16,855	2.62%	28,622.27	105,774.96	2.4%
Rolling Meadows	626,888,059	3.06%	99,978.96	20,000	3.11%	33,962.94	133,941.90	3.1%
Salt Creek	167,156,054	0.81%	26,658.81	6,300	0.98%	10,698.33	37,357.13	0.9%
Schaumburg	3,445,860,113	16.79%	549,561.47	74,227	11.56%	126,048.35	675,609.82	15.5%
South Barrington	478,994,493	2.33%	76,392.22	4,829	0.75%	8,200.35	84,592.58	1.9%
Streamwood	708,300,951	3.45%	112,963.06	39,978	6.22%	67,888.51	180,851.58	4.1%
Wheeling	1,003,349,059	4.89%	160,018.68	42,800	6.66%	72,680.69	232,699.37	5.3%
Total	20,518,049,299	100%	3,272,312.00	642,330	100%	1,090,770.67	4,363,082.67	100.0%

*The 2018 EAV is the most current available.

**2019 MDAA	4,277,532.03	2.0%	85,550.64	4,363,082.67
	2019 MDAA Budget		Change in value	TOTAL
				4,363,082.67

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2020	4,363,082.67
2019	(4,277,532.03)
Increase	85,550.64

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	574,108.06	12,245.40	2.2%
Bartlett	242,067.86	252,122.02	10,054.17	4.2%
Buffalo Grove	322,187.69	334,441.82	12,254.13	3.8%
Elk Grove	309,126.79	318,138.17	9,011.38	2.9%
Hanover Park	147,417.32	154,481.25	7,063.93	4.8%
Hoffman Estates	306,658.80	310,512.14	3,853.34	1.3%
Inverness	42,853.30	42,860.49	7.20	0.0%
Mt. Prospect	348,820.27	355,468.45	6,648.18	1.9%
Palatine	484,716.11	489,035.12	4,319.01	0.9%
Prospect Heights	79,612.68	81,087.80	1,475.12	1.9%
River Trails	104,058.37	105,774.96	1,716.59	1.6%
Rolling Meadows	132,133.65	133,941.90	1,808.25	1.4%
Salt Creek	36,855.26	37,357.13	501.87	1.4%
Schaumburg	667,614.42	675,609.82	7,995.40	1.2%
South Barrington	83,880.43	84,592.58	712.14	0.8%
Streamwood	179,470.27	180,851.58	1,381.31	0.8%
Wheeling	228,196.14	232,699.37	4,503.23	2.0%
NWSRA Total MDAA Amount	4,277,532.03	4,363,082.67	85,550.64	2.0%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,052,061.01 Prior year population allocation base
 100.03% **Population Increase**

 1,052,428.02 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

2015 - 2020

COMPARISON - S1

Member Park District	2015 Assessment	Increase (Decrease)	2016 Assessment	Increase (Decrease)	2017 Assessment	Increase (Decrease)	2018 Assessment	Increase (Decrease)	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA
Arlington Heights	535,737.56	4,038.01	539,775.57	(7,941.44)	531,834.13	22,521.84	554,355.97	7,506.70	561,862.67	12,245.40	574,108.06
Bartlett	239,369.56	(1,005.37)	238,364.19	2,186.85	240,551.04	(3,573.63)	236,977.41	5,090.45	242,067.86	10,054.17	252,122.02
Buffalo Grove	308,226.82	2,202.98	310,429.80	10,248.59	320,678.39	(5,294.86)	315,383.53	6,804.16	322,187.69	12,254.13	334,441.82
Elk Grove	309,118.89	4,665.34	313,784.22	(3,972.68)	309,811.54	(988.47)	308,823.07	303.72	309,126.79	9,011.38	318,138.17
Hanover Park	146,439.98	(355.43)	146,084.55	(1,466.50)	144,618.05	(586.71)	144,031.34	3,385.97	147,417.32	7,063.93	154,481.25
Hoffman Estates	300,774.18	3,798.59	304,572.77	(6,381.79)	298,190.98	5,334.31	303,525.29	3,133.50	306,658.80	3,853.34	310,512.14
Inverness	40,985.14	530.40	41,515.54	(887.07)	40,628.47	1,664.58	42,293.05	560.25	42,853.30	7.20	42,860.49
Mt. Prospect	337,353.91	6,576.85	343,930.76	(5,832.84)	338,097.92	11,807.26	349,905.18	(1,084.91)	348,820.27	6,648.18	355,468.45
Palatine	473,944.13	5,461.74	479,405.86	(7,836.87)	471,568.99	12,533.43	484,102.42	613.69	484,716.11	4,319.01	489,035.12
Prospect Heights	75,161.61	931.71	76,093.32	(940.90)	75,152.42	3,340.37	78,492.79	1,119.90	79,612.68	1,475.12	81,087.80
River Trails	97,045.58	1,337.44	98,383.03	(965.62)	97,417.41	6,062.40	103,479.81	578.56	104,058.37	1,716.59	105,774.96
Rolling Meadows	132,477.36	1,240.31	133,717.68	(3,422.65)	130,295.03	(203.46)	130,091.57	2,042.08	132,133.65	1,808.25	133,941.90
Salt Creek	34,316.34	381.74	34,698.08	(148.67)	34,549.41	556.15	35,105.56	1,749.70	36,855.26	501.87	37,357.13
Schaumburg	653,298.56	7,028.41	660,326.98	(10,159.87)	650,167.11	9,868.50	660,035.61	7,578.80	667,614.42	7,995.40	675,609.82
South Barrington	77,885.16	408.30	78,293.46	(746.26)	77,547.20	4,088.73	81,635.93	2,244.50	83,880.43	712.14	84,592.58
Streamwood	174,332.51	2,984.27	177,316.78	(3,060.15)	174,256.63	7,189.63	181,446.26	(1,976.00)	179,470.27	1,381.31	180,851.58
Wheeling	215,670.19	5,448.22	221,118.40	(4,345.64)	216,772.76	8,722.66	225,495.42	2,700.71	228,196.14	4,503.23	232,699.37
Total	4,152,137.48	45,673.52	4,197,811.00	(45,673.52)	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	85,550.64	4,363,082.67

4,152,137.48	45,673.52	4,197,811.00	(45,673.52)	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	85,550.64	4,363,082.67
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NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	574,108.06	140,005.89	714,113.95	1,120,047.10	405,933.15
Bartlett	1,142,084,158	252,122.02	57,104.21	309,226.23	456,833.66	147,607.43
Buffalo Grove	1,662,025,666	334,441.82	83,101.28	417,543.10	664,810.27	247,267.17
Elk Grove	1,641,498,492	318,138.17	82,074.92	400,213.09	656,599.40	256,386.31
Hanover Park	558,339,684	154,481.25	27,916.98	182,398.23	223,335.87	40,937.64
Hoffman Estates	1,394,409,666	310,512.14	69,720.48	380,232.62	557,763.87	177,531.25
Inverness	228,282,510	42,860.49	11,414.13	54,274.62	91,313.00	37,038.38
Mt. Prospect	1,645,671,872	355,468.45	82,283.59	437,752.04	658,268.75	220,516.71
Palatine	2,182,587,072	489,035.12	109,129.35	598,164.47	873,034.83	274,870.36
Prospect Heights	348,720,895	81,087.80	17,436.04	98,523.84	139,488.36	40,964.52
River Trails	483,762,813	105,774.96	24,188.14	129,963.10	193,505.13	63,542.03
Rolling Meadows	626,888,059	133,941.90	31,344.40	165,286.30	250,755.22	85,468.92
Salt Creek	167,156,054	37,357.13	8,357.80	45,714.93	66,862.42	21,147.49
Schaumburg	3,445,860,113	675,609.82	172,293.01	847,902.83	1,378,344.05	530,441.22
South Barrington	478,994,493	84,592.58	23,949.72	108,542.30	191,597.80	83,055.50
Streamwood	708,300,951	180,851.58	35,415.05	216,266.63	283,320.38	67,053.75
Wheeling	1,003,349,059	232,699.37	50,167.45	282,866.82	401,339.62	118,472.80
	20,518,049,299	\$ 4,363,082.67	1,025,902.44	5,388,985.11	8,207,219.73	2,818,234.62

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2021
AT
2% CEILING - S1

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2021 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	455,507.05	75,101	11.69%	130,083.18	585,590.23	13.2%
Bartlett	1,142,084,158	5.57%	185,787.68	41,208	6.42%	71,376.78	257,164.46	5.8%
Buffalo Grove	1,662,025,666	8.10%	270,368.78	40,853	6.36%	70,761.88	341,130.66	7.7%
Elk Grove	1,641,498,492	8.00%	267,029.53	33,180	5.17%	57,471.40	324,500.94	7.3%
Hanover Park	558,339,684	2.72%	90,827.49	38,533	6.00%	66,743.39	157,570.87	3.5%
Hoffman Estates	1,394,409,666	6.80%	226,834.54	51,895	8.08%	89,887.84	316,722.38	7.1%
Inverness	228,282,510	1.11%	37,135.69	3,800	0.59%	6,582.02	43,717.70	1.0%
Mt. Prospect	1,645,671,872	8.02%	267,708.43	54,771	8.53%	94,869.39	362,577.82	8.1%
Palatine	2,182,587,072	10.64%	355,050.71	83,000	12.92%	143,765.11	498,815.82	11.2%
Prospect Heights	348,720,895	1.70%	56,727.91	15,000	2.34%	25,981.65	82,709.56	1.9%
River Trails	483,762,813	2.36%	78,695.75	16,855	2.62%	29,194.71	107,890.46	2.4%
Rolling Meadows	626,888,059	3.06%	101,978.54	20,000	3.11%	34,642.20	136,620.74	3.1%
Salt Creek	167,156,054	0.81%	27,191.99	6,300	0.98%	10,912.29	38,104.28	0.9%
Schaumburg	3,445,860,113	16.79%	560,552.70	74,227	11.56%	128,569.31	689,122.02	15.5%
South Barrington	478,994,493	2.33%	77,920.07	4,829	0.75%	8,364.36	86,284.43	1.9%
Streamwood	708,300,951	3.45%	115,222.32	39,978	6.22%	69,246.29	184,468.61	4.1%
Wheeling	1,003,349,059	4.89%	163,219.05	42,800	6.66%	74,134.30	237,353.35	5.3%
Total	20,518,049,299	100%	3,337,758.24	642,330	100%	1,112,586.08	4,450,344.32	100.0%

*The 2018 EAV is the most current available.

**2020 MDAA	4,363,082.67	2.0%	87,261.65	4,450,344.32
	2020 MDAA Budget		Change in value	TOTAL
				4,450,344.32

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2021	4,450,344.32
2020	(4,363,082.67)
Increase	87,261.65

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	585,590.23	23,727.56	4.2%
Bartlett	242,067.86	257,164.46	15,096.61	6.2%
Buffalo Grove	322,187.69	341,130.66	18,942.96	5.9%
Elk Grove	309,126.79	324,500.94	15,374.14	5.0%
Hanover Park	147,417.32	157,570.87	10,153.56	6.9%
Hoffman Estates	306,658.80	316,722.38	10,063.58	3.3%
Inverness	42,853.30	43,717.70	864.41	2.0%
Mt. Prospect	348,820.27	362,577.82	13,757.55	3.9%
Palatine	484,716.11	498,815.82	14,099.71	2.9%
Prospect Heights	79,612.68	82,709.56	3,096.88	3.9%
River Trails	104,058.37	107,890.46	3,832.09	3.7%
Rolling Meadows	132,133.65	136,620.74	4,487.09	3.4%
Salt Creek	36,855.26	38,104.28	1,249.02	3.4%
Schaumburg	667,614.42	689,122.02	21,507.60	3.2%
South Barrington	83,880.43	86,284.43	2,403.99	2.9%
Streamwood	179,470.27	184,468.61	4,998.34	2.8%
Wheeling	228,196.14	237,353.35	9,157.21	4.0%
NWSRA Total MDAA Amount	4,277,532.03	4,450,344.32	172,812.29	4.0%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2016- 2021
COMPARISON - S1**

Member Park District	2016 Assessment	Increase (Decrease)	2017 Assessment	Increase (Decrease)	2018 Assessment	Increase (Decrease)	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA
Arlington Heights	539,775.57	(7,941.44)	531,834.13	22,521.84	554,355.97	7,506.70	561,862.67	12,245.40	574,108.06	11,482.16	585,590.23
Bartlett	238,364.19	2,186.85	240,551.04	(3,573.63)	236,977.41	5,090.45	242,067.86	10,054.17	252,122.02	5,042.44	257,164.46
Buffalo Grove	310,429.80	10,248.59	320,678.39	(5,294.86)	315,383.53	6,804.16	322,187.69	12,254.13	334,441.82	6,688.84	341,130.66
Elk Grove	313,784.22	(3,972.68)	309,811.54	(988.47)	308,823.07	303.72	309,126.79	9,011.38	318,138.17	6,362.76	324,500.94
Hanover Park	146,084.55	(1,466.50)	144,618.05	(586.71)	144,031.34	3,385.97	147,417.32	7,063.93	154,481.25	3,089.62	157,570.87
Hoffman Estates	304,572.77	(6,381.79)	298,190.98	5,334.31	303,525.29	3,133.50	306,658.80	3,853.34	310,512.14	6,210.24	316,722.38
Inverness	41,515.54	(887.07)	40,628.47	1,664.58	42,293.05	560.25	42,853.30	7.20	42,860.49	857.21	43,717.70
Mt. Prospect	343,930.76	(5,832.84)	338,097.92	11,807.26	349,905.18	(1,084.91)	348,820.27	6,648.18	355,468.45	7,109.37	362,577.82
Palatine	479,405.86	(7,836.87)	471,568.99	12,533.43	484,102.42	613.69	484,716.11	4,319.01	489,035.12	9,780.70	498,815.82
Prospect Heights	76,093.32	(940.90)	75,152.42	3,340.37	78,492.79	1,119.90	79,612.68	1,475.12	81,087.80	1,621.76	82,709.56
River Trails	98,383.03	(965.62)	97,417.41	6,062.40	103,479.81	578.56	104,058.37	1,716.59	105,774.96	2,115.50	107,890.46
Rolling Meadows	133,717.68	(3,422.65)	130,295.03	(203.46)	130,091.57	2,042.08	132,133.65	1,808.25	133,941.90	2,678.84	136,620.74
Salt Creek	34,698.08	(148.67)	34,549.41	556.15	35,105.56	1,749.70	36,855.26	501.87	37,357.13	747.14	38,104.28
Schaumburg	660,326.98	(10,159.87)	650,167.11	9,868.50	660,035.61	7,578.80	667,614.42	7,995.40	675,609.82	13,512.20	689,122.02
South Barrington	78,293.46	(746.26)	77,547.20	4,088.73	81,635.93	2,244.50	83,880.43	712.14	84,592.58	1,691.85	86,284.43
Streamwood	177,316.78	(3,060.15)	174,256.63	7,189.63	181,446.26	(1,976.00)	179,470.27	1,381.31	180,851.58	3,617.03	184,468.61
Wheeling	221,118.40	(4,345.64)	216,772.76	8,722.66	225,495.42	2,700.71	228,196.14	4,503.23	232,699.37	4,653.99	237,353.35
Total	4,197,811.00	(45,673.52)	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	85,550.64	4,363,082.67	87,261.65	4,450,344.32
	4,197,811.00	(45,673.52)	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	85,550.64	4,363,082.67	87,261.65	4,450,344.32

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	585,590.23	140,005.89	725,596.12	1,120,047.10	394,450.98
Bartlett	1,142,084,158	257,164.46	57,104.21	314,268.67	456,833.66	142,564.99
Buffalo Grove	1,662,025,666	341,130.66	83,101.28	424,231.94	664,810.27	240,578.33
Elk Grove	1,641,498,492	324,500.94	82,074.92	406,575.86	656,599.40	250,023.54
Hanover Park	558,339,684	157,570.87	27,916.98	185,487.85	223,335.87	37,848.02
Hoffman Estates	1,394,409,666	316,722.38	69,720.48	386,442.86	557,763.87	171,321.01
Inverness	228,282,510	43,717.70	11,414.13	55,131.83	91,313.00	36,181.17
Mt. Prospect	1,645,671,872	362,577.82	82,283.59	444,861.41	658,268.75	213,407.34
Palatine	2,182,587,072	498,815.82	109,129.35	607,945.17	873,034.83	265,089.66
Prospect Heights	348,720,895	82,709.56	17,436.04	100,145.60	139,488.36	39,342.76
River Trails	483,762,813	107,890.46	24,188.14	132,078.60	193,505.13	61,426.53
Rolling Meadows	626,888,059	136,620.74	31,344.40	167,965.14	250,755.22	82,790.08
Salt Creek	167,156,054	38,104.28	8,357.80	46,462.08	66,862.42	20,400.34
Schaumburg	3,445,860,113	689,122.02	172,293.01	861,415.03	1,378,344.05	516,929.02
South Barrington	478,994,493	86,284.43	23,949.72	110,234.15	191,597.80	81,363.65
Streamwood	708,300,951	184,468.61	35,415.05	219,883.66	283,320.38	63,436.72
Wheeling	1,003,349,059	237,353.35	50,167.45	287,520.80	401,339.62	113,818.82
	20,518,049,299	\$ 4,450,344.32	1,025,902.44	5,476,246.76	8,207,219.73	2,730,972.97

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2022
AT
2% CEILING - S1

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2022 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	464,617.19	75,101	11.69%	132,684.84	597,302.03	13.2%
Bartlett	1,142,084,158	5.57%	189,503.44	41,208	6.42%	72,804.32	262,307.75	5.8%
Buffalo Grove	1,662,025,666	8.10%	275,776.15	40,853	6.36%	72,177.12	347,953.27	7.7%
Elk Grove	1,641,498,492	8.00%	272,370.12	33,180	5.17%	58,620.83	330,990.95	7.3%
Hanover Park	558,339,684	2.72%	92,644.04	38,533	6.00%	68,078.25	160,722.29	3.5%
Hoffman Estates	1,394,409,666	6.80%	231,371.23	51,895	8.08%	91,685.59	323,056.83	7.1%
Inverness	228,282,510	1.11%	37,878.40	3,800	0.59%	6,713.66	44,592.06	1.0%
Mt. Prospect	1,645,671,872	8.02%	273,062.60	54,771	8.53%	96,766.77	369,829.38	8.1%
Palatine	2,182,587,072	10.64%	362,151.72	83,000	12.92%	146,640.41	508,792.14	11.2%
Prospect Heights	348,720,895	1.70%	57,862.47	15,000	2.34%	26,501.28	84,363.75	1.9%
River Trails	483,762,813	2.36%	80,269.67	16,855	2.62%	29,778.60	110,048.27	2.4%
Rolling Meadows	626,888,059	3.06%	104,018.11	20,000	3.11%	35,335.04	139,353.15	3.1%
Salt Creek	167,156,054	0.81%	27,735.83	6,300	0.98%	11,130.54	38,866.36	0.9%
Schaumburg	3,445,860,113	16.79%	571,763.76	74,227	11.56%	131,140.70	702,904.46	15.5%
South Barrington	478,994,493	2.33%	79,478.47	4,829	0.75%	8,531.65	88,010.12	1.9%
Streamwood	708,300,951	3.45%	117,526.77	39,978	6.22%	70,631.21	188,157.98	4.1%
Wheeling	1,003,349,059	4.89%	166,483.43	42,800	6.66%	75,616.98	242,100.42	5.3%
Total	20,518,049,299	100%	3,404,513.40	642,330	100%	1,134,837.80	4,539,351.21	100.0%

*The 2018 EAV is the most current available.

**2021 MDAA	4,450,344.32	2.0%	89,006.89	4,539,351.21
	2021 MDAA Budget		Change in value	TOTAL
				4,539,351.21

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2022	4,539,351.21
2021	(4,450,344.32)
Increase	89,006.89

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	597,302.03	35,439.36	6.3%
Bartlett	242,067.86	262,307.75	20,239.90	8.4%
Buffalo Grove	322,187.69	347,953.27	25,765.58	8.0%
Elk Grove	309,126.79	330,990.95	21,864.16	7.1%
Hanover Park	147,417.32	160,722.29	13,304.97	9.0%
Hoffman Estates	306,658.80	323,056.83	16,398.03	5.3%
Inverness	42,853.30	44,592.06	1,738.76	4.1%
Mt. Prospect	348,820.27	369,829.38	21,009.10	6.0%
Palatine	484,716.11	508,792.14	24,076.03	5.0%
Prospect Heights	79,612.68	84,363.75	4,751.07	6.0%
River Trails	104,058.37	110,048.27	5,989.90	5.8%
Rolling Meadows	132,133.65	139,353.15	7,219.50	5.5%
Salt Creek	36,855.26	38,866.36	2,011.10	5.5%
Schaumburg	667,614.42	702,904.46	35,290.04	5.3%
South Barrington	83,880.43	88,010.12	4,129.68	4.9%
Streamwood	179,470.27	188,157.98	8,687.71	4.8%
Wheeling	228,196.14	242,100.42	13,904.28	6.1%
NWSRA Total MDAA Amount	4,277,532.03	4,539,351.21	261,819.17	6.1%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2017 - 2022
COMPARISON - S1**

Member Park District	2017 Assessment	Increase (Decrease)	2018 Assessment	Increase (Decrease)	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA
Arlington Heights	531,834.13	22,521.84	554,355.97	7,506.70	561,862.67	12,245.40	574,108.06	11,482.16	585,590.23	11,711.80	597,302.03
Bartlett	240,551.04	(3,573.63)	236,977.41	5,090.45	242,067.86	10,054.17	252,122.02	5,042.44	257,164.46	5,143.29	262,307.75
Buffalo Grove	320,678.39	(5,294.86)	315,383.53	6,804.16	322,187.69	12,254.13	334,441.82	6,688.84	341,130.66	6,822.61	347,953.27
Elk Grove	309,811.54	(988.47)	308,823.07	303.72	309,126.79	9,011.38	318,138.17	6,362.76	324,500.94	6,490.02	330,990.95
Hanover Park	144,618.05	(586.71)	144,031.34	3,385.97	147,417.32	7,063.93	154,481.25	3,089.62	157,570.87	3,151.42	160,722.29
Hoffman Estates	298,190.98	5,334.31	303,525.29	3,133.50	306,658.80	3,853.34	310,512.14	6,210.24	316,722.38	6,334.45	323,056.83
Inverness	40,628.47	1,664.58	42,293.05	560.25	42,853.30	7.20	42,860.49	857.21	43,717.70	874.35	44,592.06
Mt. Prospect	338,097.92	11,807.26	349,905.18	(1,084.91)	348,820.27	6,648.18	355,468.45	7,109.37	362,577.82	7,251.56	369,829.38
Palatine	471,568.99	12,533.43	484,102.42	613.69	484,716.11	4,319.01	489,035.12	9,780.70	498,815.82	9,976.32	508,792.14
Prospect Heights	75,152.42	3,340.37	78,492.79	1,119.90	79,612.68	1,475.12	81,087.80	1,621.76	82,709.56	1,654.19	84,363.75
River Trails	97,417.41	6,062.40	103,479.81	578.56	104,058.37	1,716.59	105,774.96	2,115.50	107,890.46	2,157.81	110,048.27
Rolling Meadows	130,295.03	(203.46)	130,091.57	2,042.08	132,133.65	1,808.25	133,941.90	2,678.84	136,620.74	2,732.41	139,353.15
Salt Creek	34,549.41	556.15	35,105.56	1,749.70	36,855.26	501.87	37,357.13	747.14	38,104.28	762.09	38,866.36
Schaumburg	650,167.11	9,868.50	660,035.61	7,578.80	667,614.42	7,995.40	675,609.82	13,512.20	689,122.02	13,782.44	702,904.46
South Barrington	77,547.20	4,088.73	81,635.93	2,244.50	83,880.43	712.14	84,592.58	1,691.85	86,284.43	1,725.69	88,010.12
Streamwood	174,256.63	7,189.63	181,446.26	(1,976.00)	179,470.27	1,381.31	180,851.58	3,617.03	184,468.61	3,689.37	188,157.98
Wheeling	216,772.76	8,722.66	225,495.42	2,700.71	228,196.14	4,503.23	232,699.37	4,653.99	237,353.35	4,747.07	242,100.42
Total	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	85,550.64	4,363,082.67	87,261.65	4,450,344.32	89,006.88	4,539,351.21
	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	85,550.64	4,363,082.67	87,261.65	4,450,344.32	89,006.88	4,539,351.21

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	597,302.03	140,005.89	737,307.92	1,120,047.10	382,739.18
Bartlett	1,142,084,158	262,307.75	57,104.21	319,411.96	456,833.66	137,421.70
Buffalo Grove	1,662,025,666	347,953.27	83,101.28	431,054.55	664,810.27	233,755.72
Elk Grove	1,641,498,492	330,990.95	82,074.92	413,065.87	656,599.40	243,533.53
Hanover Park	558,339,684	160,722.29	27,916.98	188,639.27	223,335.87	34,696.60
Hoffman Estates	1,394,409,666	323,056.83	69,720.48	392,777.31	557,763.87	164,986.56
Inverness	228,282,510	44,592.06	11,414.13	56,006.19	91,313.00	35,306.81
Mt. Prospect	1,645,671,872	369,829.38	82,283.59	452,112.97	658,268.75	206,155.78
Palatine	2,182,587,072	508,792.14	109,129.35	617,921.49	873,034.83	255,113.34
Prospect Heights	348,720,895	84,363.75	17,436.04	101,799.79	139,488.36	37,688.57
River Trails	483,762,813	110,048.27	24,188.14	134,236.41	193,505.13	59,268.72
Rolling Meadows	626,888,059	139,353.15	31,344.40	170,697.55	250,755.22	80,057.67
Salt Creek	167,156,054	38,866.36	8,357.80	47,224.16	66,862.42	19,638.26
Schaumburg	3,445,860,113	702,904.46	172,293.01	875,197.47	1,378,344.05	503,146.58
South Barrington	478,994,493	88,010.12	23,949.72	111,959.84	191,597.80	79,637.96
Streamwood	708,300,951	188,157.98	35,415.05	223,573.03	283,320.38	59,747.35
Wheeling	1,003,349,059	242,100.42	50,167.45	292,267.87	401,339.62	109,071.75
	20,518,049,299	\$ 4,539,351.21	1,025,902.44	5,565,253.65	8,207,219.73	2,641,966.08

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2023
AT
2% CEILING - S1

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2023 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	473,909.53	75,101	11.69%	135,338.54	609,248.07	13.2%
Bartlett	1,142,084,158	5.57%	193,293.50	41,208	6.42%	74,260.40	267,553.91	5.8%
Buffalo Grove	1,662,025,666	8.10%	281,291.67	40,853	6.36%	73,620.66	354,912.34	7.7%
Elk Grove	1,641,498,492	8.00%	277,817.53	33,180	5.17%	59,793.25	337,610.77	7.3%
Hanover Park	558,339,684	2.72%	94,496.92	38,533	6.00%	69,439.82	163,936.74	3.5%
Hoffman Estates	1,394,409,666	6.80%	235,998.66	51,895	8.08%	93,519.31	329,517.97	7.1%
Inverness	228,282,510	1.11%	38,635.97	3,800	0.59%	6,847.93	45,483.90	1.0%
Mt. Prospect	1,645,671,872	8.02%	278,523.86	54,771	8.53%	98,702.11	377,225.96	8.1%
Palatine	2,182,587,072	10.64%	369,394.76	83,000	12.92%	149,573.22	518,967.98	11.2%
Prospect Heights	348,720,895	1.70%	59,019.72	15,000	2.34%	27,031.31	86,051.02	1.9%
River Trails	483,762,813	2.36%	81,875.06	16,855	2.62%	30,374.18	112,249.24	2.4%
Rolling Meadows	626,888,059	3.06%	106,098.48	20,000	3.11%	36,041.74	142,140.22	3.1%
Salt Creek	167,156,054	0.81%	28,290.54	6,300	0.98%	11,353.15	39,643.69	0.9%
Schaumburg	3,445,860,113	16.79%	583,199.03	74,227	11.56%	133,763.51	716,962.55	15.5%
South Barrington	478,994,493	2.33%	81,068.04	4,829	0.75%	8,702.28	89,770.32	1.9%
Streamwood	708,300,951	3.45%	119,877.31	39,978	6.22%	72,043.84	191,921.14	4.1%
Wheeling	1,003,349,059	4.89%	169,813.10	42,800	6.66%	77,129.32	246,942.43	5.3%
Total	20,518,049,299	100%	3,472,603.68	642,330	100%	1,157,534.56	4,630,138.23	100.0%

*The 2018 EAV is the most current available.

**2022 MDAA	4,539,351.21	2.0%	90,787.02	4,630,138.23
	2022 MDAA Budget		Change in value	TOTAL
				4,630,138.23

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2023	4,630,138.23
2022	(4,539,351.21)
Increase	90,787.02

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	609,248.07	47,385.40	8.4%
Bartlett	242,067.86	267,553.91	25,486.05	10.5%
Buffalo Grove	322,187.69	354,912.34	32,724.64	10.2%
Elk Grove	309,126.79	337,610.77	28,483.98	9.2%
Hanover Park	147,417.32	163,936.74	16,519.42	11.2%
Hoffman Estates	306,658.80	329,517.97	22,859.17	7.5%
Inverness	42,853.30	45,483.90	2,630.60	6.1%
Mt. Prospect	348,820.27	377,225.96	28,405.69	8.1%
Palatine	484,716.11	518,967.98	34,251.87	7.1%
Prospect Heights	79,612.68	86,051.02	6,438.34	8.1%
River Trails	104,058.37	112,249.24	8,190.87	7.9%
Rolling Meadows	132,133.65	142,140.22	10,006.56	7.6%
Salt Creek	36,855.26	39,643.69	2,788.43	7.6%
Schaumburg	667,614.42	716,962.55	49,348.13	7.4%
South Barrington	83,880.43	89,770.32	5,889.89	7.0%
Streamwood	179,470.27	191,921.14	12,450.87	6.9%
Wheeling	228,196.14	246,942.43	18,746.29	8.2%
NWSRA Total MDAA Amount	4,277,532.03	4,630,138.23	352,606.20	8.2%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% Population Increase

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2018 - 2023
COMPARISON - S1**

Member Park District	2018 Assessment	Increase (Decrease)	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA	Increase (Decrease)	2023 Proposed MDAA
Arlington Heights	554,355.97	7,506.70	561,862.67	12,245.40	574,108.06	11,482.16	585,590.23	11,711.80	597,302.03	11,946.04	609,248.07
Bartlett	236,977.41	5,090.45	242,067.86	10,054.17	252,122.02	5,042.44	257,164.46	5,143.29	262,307.75	5,246.16	267,553.91
Buffalo Grove	315,383.53	6,804.16	322,187.69	12,254.13	334,441.82	6,688.84	341,130.66	6,822.61	347,953.27	6,959.07	354,912.34
Elk Grove	308,823.07	303.72	309,126.79	9,011.38	318,138.17	6,362.76	324,500.94	6,490.02	330,990.95	6,619.82	337,610.77
Hanover Park	144,031.34	3,385.97	147,417.32	7,063.93	154,481.25	3,089.62	157,570.87	3,151.42	160,722.29	3,214.45	163,936.74
Hoffman Estates	303,525.29	3,133.50	306,658.80	3,853.34	310,512.14	6,210.24	316,722.38	6,334.45	323,056.83	6,461.14	329,517.97
Inverness	42,293.05	560.25	42,853.30	7.20	42,860.49	857.21	43,717.70	874.35	44,592.06	891.84	45,483.90
Mt. Prospect	349,905.18	(1,084.91)	348,820.27	6,648.18	355,468.45	7,109.37	362,577.82	7,251.56	369,829.38	7,396.59	377,225.96
Palatine	484,102.42	613.69	484,716.11	4,319.01	489,035.12	9,780.70	498,815.82	9,976.32	508,792.14	10,175.84	518,967.98
Prospect Heights	78,492.79	1,119.90	79,612.68	1,475.12	81,087.80	1,621.76	82,709.56	1,654.19	84,363.75	1,687.28	86,051.02
River Trails	103,479.81	578.56	104,058.37	1,716.59	105,774.96	2,115.50	107,890.46	2,157.81	110,048.27	2,200.97	112,249.24
Rolling Meadows	130,091.57	2,042.08	132,133.65	1,808.25	133,941.90	2,678.84	136,620.74	2,732.41	139,353.15	2,787.06	142,140.22
Salt Creek	35,105.56	1,749.70	36,855.26	501.87	37,357.13	747.14	38,104.28	762.09	38,866.36	777.33	39,643.69
Schaumburg	660,035.61	7,578.80	667,614.42	7,995.40	675,609.82	13,512.20	689,122.02	13,782.44	702,904.46	14,058.09	716,962.55
South Barrington	81,635.93	2,244.50	83,880.43	712.14	84,592.58	1,691.85	86,284.43	1,725.69	88,010.12	1,760.20	89,770.32
Streamwood	181,446.26	(1,976.00)	179,470.27	1,381.31	180,851.58	3,617.03	184,468.61	3,689.37	188,157.98	3,763.16	191,921.14
Wheeling	225,495.42	2,700.71	228,196.14	4,503.23	232,699.37	4,653.99	237,353.35	4,747.07	242,100.42	4,842.01	246,942.43
Total	4,235,180.23	42,351.80	4,277,532.03	85,550.64	4,363,082.67	87,261.65	4,450,344.32	89,006.88	4,539,351.21	90,787.03	4,630,138.23
	4,235,180.23	42,351.80	4,277,532.03	85,550.64	4,363,082.67	87,261.65	4,450,344.32	89,006.88	4,539,351.21	90,787.03	4,630,138.23

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	609,248.07	140,005.89	749,253.96	1,120,047.10	370,793.14
Bartlett	1,142,084,158	267,553.91	57,104.21	324,658.12	456,833.66	132,175.54
Buffalo Grove	1,662,025,666	354,912.34	83,101.28	438,013.62	664,810.27	226,796.65
Elk Grove	1,641,498,492	337,610.77	82,074.92	419,685.69	656,599.40	236,913.71
Hanover Park	558,339,684	163,936.74	27,916.98	191,853.72	223,335.87	31,482.15
Hoffman Estates	1,394,409,666	329,517.97	69,720.48	399,238.45	557,763.87	158,525.42
Inverness	228,282,510	45,483.90	11,414.13	56,898.03	91,313.00	34,414.97
Mt. Prospect	1,645,671,872	377,225.96	82,283.59	459,509.55	658,268.75	198,759.20
Palatine	2,182,587,072	518,967.98	109,129.35	628,097.33	873,034.83	244,937.50
Prospect Heights	348,720,895	86,051.02	17,436.04	103,487.06	139,488.36	36,001.30
River Trails	483,762,813	112,249.24	24,188.14	136,437.38	193,505.13	57,067.75
Rolling Meadows	626,888,059	142,140.22	31,344.40	173,484.62	250,755.22	77,270.60
Salt Creek	167,156,054	39,643.69	8,357.80	48,001.49	66,862.42	18,860.93
Schaumburg	3,445,860,113	716,962.55	172,293.01	889,255.56	1,378,344.05	489,088.49
South Barrington	478,994,493	89,770.32	23,949.72	113,720.04	191,597.80	77,877.76
Streamwood	708,300,951	191,921.14	35,415.05	227,336.19	283,320.38	55,984.19
Wheeling	1,003,349,059	246,942.43	50,167.45	297,109.88	401,339.62	104,229.74
	20,518,049,299	\$ 4,630,138.23	1,025,902.44	5,656,040.67	8,207,219.73	2,551,179.06

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2024
AT
2% CEILING - S1

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2024 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	483,387.72	75,101	11.69%	138,045.31	621,433.03	13.2%
Bartlett	1,142,084,158	5.57%	197,159.37	41,208	6.42%	75,745.61	272,904.98	5.8%
Buffalo Grove	1,662,025,666	8.10%	286,917.51	40,853	6.36%	75,093.07	362,010.58	7.7%
Elk Grove	1,641,498,492	8.00%	283,373.88	33,180	5.17%	60,989.11	344,362.99	7.3%
Hanover Park	558,339,684	2.72%	96,386.86	38,533	6.00%	70,828.62	167,215.47	3.5%
Hoffman Estates	1,394,409,666	6.80%	240,718.63	51,895	8.08%	95,389.69	336,108.32	7.1%
Inverness	228,282,510	1.11%	39,408.69	3,800	0.59%	6,984.89	46,393.58	1.0%
Mt. Prospect	1,645,671,872	8.02%	284,094.33	54,771	8.53%	100,676.15	384,770.48	8.1%
Palatine	2,182,587,072	10.64%	376,782.65	83,000	12.92%	152,564.69	529,347.34	11.2%
Prospect Heights	348,720,895	1.70%	60,200.11	15,000	2.34%	27,571.93	87,772.04	1.9%
River Trails	483,762,813	2.36%	83,512.56	16,855	2.62%	30,981.66	114,494.22	2.4%
Rolling Meadows	626,888,059	3.06%	108,220.45	20,000	3.11%	36,762.58	144,983.02	3.1%
Salt Creek	167,156,054	0.81%	28,856.35	6,300	0.98%	11,580.21	40,436.56	0.9%
Schaumburg	3,445,860,113	16.79%	594,863.01	74,227	11.56%	136,438.78	731,301.80	15.5%
South Barrington	478,994,493	2.33%	82,689.40	4,829	0.75%	8,876.32	91,565.72	1.9%
Streamwood	708,300,951	3.45%	122,274.85	39,978	6.22%	73,484.71	195,759.56	4.1%
Wheeling	1,003,349,059	4.89%	173,209.37	42,800	6.66%	78,671.91	251,881.28	5.3%
Total	20,518,049,299	100%	3,542,055.75	642,330	100%	1,180,685.25	4,722,740.99	100.0%

*The 2018 EAV is the most current available.

**2023 MDAA	4,630,138.23	2.0%	92,602.76	4,722,740.99
	2023 MDAA Budget		Change in value	TOTAL
				4,722,740.99

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2024	4,722,740.99
2023	(4,630,138.23)
Increase	92,602.76

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	621,433.03	59,570.37	10.6%
Bartlett	242,067.86	272,904.98	30,837.13	12.7%
Buffalo Grove	322,187.69	362,010.58	39,822.89	12.4%
Elk Grove	309,126.79	344,362.99	35,236.19	11.4%
Hanover Park	147,417.32	167,215.47	19,798.16	13.4%
Hoffman Estates	306,658.80	336,108.32	29,449.53	9.6%
Inverness	42,853.30	46,393.58	3,540.28	8.3%
Mt. Prospect	348,820.27	384,770.48	35,950.21	10.3%
Palatine	484,716.11	529,347.34	44,631.23	9.2%
Prospect Heights	79,612.68	87,772.04	8,159.36	10.2%
River Trails	104,058.37	114,494.22	10,435.85	10.0%
Rolling Meadows	132,133.65	144,983.02	12,849.37	9.7%
Salt Creek	36,855.26	40,436.56	3,581.30	9.7%
Schaumburg	667,614.42	731,301.80	63,687.38	9.5%
South Barrington	83,880.43	91,565.72	7,685.29	9.2%
Streamwood	179,470.27	195,759.56	16,289.30	9.1%
Wheeling	228,196.14	251,881.28	23,685.14	10.4%
NWSRA Total MDAA Amount	4,277,532.03	4,722,740.99	445,208.96	10.4%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2019 - 2024
COMPARISON - S1**

Member Park District	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA	Increase (Decrease)	2023 Proposed MDAA	Increase (Decrease)	2024 Proposed MDAA
Arlington Heights	561,862.67	12,245.40	574,108.06	11,482.16	585,590.23	11,711.80	597,302.03	11,946.04	609,248.07	12,184.96	621,433.03
Bartlett	242,067.86	10,054.17	252,122.02	5,042.44	257,164.46	5,143.29	262,307.75	5,246.16	267,553.91	5,351.08	272,904.98
Buffalo Grove	322,187.69	12,254.13	334,441.82	6,688.84	341,130.66	6,822.61	347,953.27	6,959.07	354,912.34	7,098.25	362,010.58
Elk Grove	309,126.79	9,011.38	318,138.17	6,362.76	324,500.94	6,490.02	330,990.95	6,619.82	337,610.77	6,752.22	344,362.99
Hanover Park	147,417.32	7,063.93	154,481.25	3,089.62	157,570.87	3,151.42	160,722.29	3,214.45	163,936.74	3,278.73	167,215.47
Hoffman Estates	306,658.80	3,853.34	310,512.14	6,210.24	316,722.38	6,334.45	323,056.83	6,461.14	329,517.97	6,590.36	336,108.32
Inverness	42,853.30	7.20	42,860.49	857.21	43,717.70	874.35	44,592.06	891.84	45,483.90	909.68	46,393.58
Mt. Prospect	348,820.27	6,648.18	355,468.45	7,109.37	362,577.82	7,251.56	369,829.38	7,396.59	377,225.96	7,544.52	384,770.48
Palatine	484,716.11	4,319.01	489,035.12	9,780.70	498,815.82	9,976.32	508,792.14	10,175.84	518,967.98	10,379.36	529,347.34
Prospect Heights	79,612.68	1,475.12	81,087.80	1,621.76	82,709.56	1,654.19	84,363.75	1,687.28	86,051.02	1,721.02	87,772.04
River Trails	104,058.37	1,716.59	105,774.96	2,115.50	107,890.46	2,157.81	110,048.27	2,200.97	112,249.24	2,244.98	114,494.22
Rolling Meadows	132,133.65	1,808.25	133,941.90	2,678.84	136,620.74	2,732.41	139,353.15	2,787.06	142,140.22	2,842.80	144,983.02
Salt Creek	36,855.26	501.87	37,357.13	747.14	38,104.28	762.09	38,866.36	777.33	39,643.69	792.87	40,436.56
Schaumburg	667,614.42	7,995.40	675,609.82	13,512.20	689,122.02	13,782.44	702,904.46	14,058.09	716,962.55	14,339.25	731,301.80
South Barrington	83,880.43	712.14	84,592.58	1,691.85	86,284.43	1,725.69	88,010.12	1,760.20	89,770.32	1,795.41	91,565.72
Streamwood	179,470.27	1,381.31	180,851.58	3,617.03	184,468.61	3,689.37	188,157.98	3,763.16	191,921.14	3,838.42	195,759.56
Wheeling	228,196.14	4,503.23	232,699.37	4,653.99	237,353.35	4,747.07	242,100.42	4,842.01	246,942.43	4,938.85	251,881.28
Total	4,277,532.03	85,550.64	4,363,082.67	87,261.65	4,450,344.32	89,006.88	4,539,351.21	90,787.03	4,630,138.23	92,602.76	4,722,740.99
	4,277,532.03	85,550.64	4,363,082.67	87,261.65	4,450,344.32	89,006.88	4,539,351.21	90,787.03	4,630,138.23	92,602.76	4,722,740.99

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	621,433.03	140,005.89	761,438.92	1,120,047.10	358,608.18
Bartlett	1,142,084,158	272,904.98	57,104.21	330,009.19	456,833.66	126,824.47
Buffalo Grove	1,662,025,666	362,010.58	83,101.28	445,111.86	664,810.27	219,698.41
Elk Grove	1,641,498,492	344,362.99	82,074.92	426,437.91	656,599.40	230,161.49
Hanover Park	558,339,684	167,215.47	27,916.98	195,132.45	223,335.87	28,203.42
Hoffman Estates	1,394,409,666	336,108.32	69,720.48	405,828.80	557,763.87	151,935.07
Inverness	228,282,510	46,393.58	11,414.13	57,807.71	91,313.00	33,505.29
Mt. Prospect	1,645,671,872	384,770.48	82,283.59	467,054.07	658,268.75	191,214.68
Palatine	2,182,587,072	529,347.34	109,129.35	638,476.69	873,034.83	234,558.14
Prospect Heights	348,720,895	87,772.04	17,436.04	105,208.08	139,488.36	34,280.28
River Trails	483,762,813	114,494.22	24,188.14	138,682.36	193,505.13	54,822.77
Rolling Meadows	626,888,059	144,983.02	31,344.40	176,327.42	250,755.22	74,427.80
Salt Creek	167,156,054	40,436.56	8,357.80	48,794.36	66,862.42	18,068.06
Schaumburg	3,445,860,113	731,301.80	172,293.01	903,594.81	1,378,344.05	474,749.24
South Barrington	478,994,493	91,565.72	23,949.72	115,515.44	191,597.80	76,082.36
Streamwood	708,300,951	195,759.56	35,415.05	231,174.61	283,320.38	52,145.77
Wheeling	1,003,349,059	251,881.28	50,167.45	302,048.73	401,339.62	99,290.89
	20,518,049,299	\$ 4,722,740.99	1,025,902.44	5,748,643.43	8,207,219.73	2,458,576.30

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2025
AT
2% CEILING - S1

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2025 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	493,055.48	75,101	11.69%	140,806.21	633,861.69	13.2%
Bartlett	1,142,084,158	5.57%	201,102.56	41,208	6.42%	77,260.52	278,363.08	5.8%
Buffalo Grove	1,662,025,666	8.10%	292,655.86	40,853	6.36%	76,594.94	369,250.79	7.7%
Elk Grove	1,641,498,492	8.00%	289,041.35	33,180	5.17%	62,208.89	351,250.25	7.3%
Hanover Park	558,339,684	2.72%	98,314.59	38,533	6.00%	72,245.19	170,559.78	3.5%
Hoffman Estates	1,394,409,666	6.80%	245,533.00	51,895	8.08%	97,297.49	342,830.49	7.1%
Inverness	228,282,510	1.11%	40,196.86	3,800	0.59%	7,124.59	47,321.45	1.0%
Mt. Prospect	1,645,671,872	8.02%	289,776.22	54,771	8.53%	102,689.67	392,465.89	8.1%
Palatine	2,182,587,072	10.64%	384,318.31	83,000	12.92%	155,615.98	539,934.29	11.2%
Prospect Heights	348,720,895	1.70%	61,404.11	15,000	2.34%	28,123.37	89,527.48	1.9%
River Trails	483,762,813	2.36%	85,182.81	16,855	2.62%	31,601.29	116,784.11	2.4%
Rolling Meadows	626,888,059	3.06%	110,384.86	20,000	3.11%	37,497.83	147,882.68	3.1%
Salt Creek	167,156,054	0.81%	29,433.48	6,300	0.98%	11,811.82	41,245.29	0.9%
Schaumburg	3,445,860,113	16.79%	606,760.27	74,227	11.56%	139,167.56	745,927.83	15.5%
South Barrington	478,994,493	2.33%	84,343.19	4,829	0.75%	9,053.85	93,397.04	1.9%
Streamwood	708,300,951	3.45%	124,720.35	39,978	6.22%	74,954.41	199,674.76	4.1%
Wheeling	1,003,349,059	4.89%	176,673.55	42,800	6.66%	80,245.35	256,918.90	5.3%
Total	20,518,049,299	100%	3,612,896.86	642,330	100%	1,204,298.95	4,817,195.81	100.0%

*The 2018 EAV is the most current available.

**2024 MDAA	4,722,740.99	2.0%	94,454.82	4,817,195.81
	2024 MDAA Budget		Change in value	TOTAL
				4,817,195.81

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2025	4,817,195.81
2024	(4,722,740.99)
Increase	94,454.82

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	633,861.69	71,999.03	12.8%
Bartlett	242,067.86	278,363.08	36,295.23	15.0%
Buffalo Grove	322,187.69	369,250.79	47,063.10	14.6%
Elk Grove	309,126.79	351,250.25	42,123.45	13.6%
Hanover Park	147,417.32	170,559.78	23,142.46	15.7%
Hoffman Estates	306,658.80	342,830.49	36,171.69	11.8%
Inverness	42,853.30	47,321.45	4,468.15	10.4%
Mt. Prospect	348,820.27	392,465.89	43,645.62	12.5%
Palatine	484,716.11	539,934.29	55,218.18	11.4%
Prospect Heights	79,612.68	89,527.48	9,914.80	12.5%
River Trails	104,058.37	116,784.11	12,725.73	12.2%
Rolling Meadows	132,133.65	147,882.68	15,749.03	11.9%
Salt Creek	36,855.26	41,245.29	4,390.03	11.9%
Schaumburg	667,614.42	745,927.83	78,313.41	11.7%
South Barrington	83,880.43	93,397.04	9,516.61	11.3%
Streamwood	179,470.27	199,674.76	20,204.49	11.3%
Wheeling	228,196.14	256,918.90	28,722.76	12.6%
NWSRA Total MDAA Amount	4,277,532.03	4,817,195.81	539,663.78	12.6%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2020 - 2025
COMPARISON - S1**

Member Park District	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA	Increase (Decrease)	2023 Proposed MDAA	Increase (Decrease)	2024 Proposed MDAA	Increase (Decrease)	2025 Proposed MDAA
Arlington Heights	574,108.06	11,482.16	585,590.23	11,711.80	597,302.03	11,946.04	609,248.07	12,184.96	621,433.03	12,428.66	633,861.69
Bartlett	252,122.02	5,042.44	257,164.46	5,143.29	262,307.75	5,246.16	267,553.91	5,351.08	272,904.98	5,458.10	278,363.08
Buffalo Grove	334,441.82	6,688.84	341,130.66	6,822.61	347,953.27	6,959.07	354,912.34	7,098.25	362,010.58	7,240.21	369,250.79
Elk Grove	318,138.17	6,362.76	324,500.94	6,490.02	330,990.95	6,619.82	337,610.77	6,752.22	344,362.99	6,887.26	351,250.25
Hanover Park	154,481.25	3,089.62	157,570.87	3,151.42	160,722.29	3,214.45	163,936.74	3,278.73	167,215.47	3,344.31	170,559.78
Hoffman Estates	310,512.14	6,210.24	316,722.38	6,334.45	323,056.83	6,461.14	329,517.97	6,590.36	336,108.32	6,722.17	342,830.49
Inverness	42,860.49	857.21	43,717.70	874.35	44,592.06	891.84	45,483.90	909.68	46,393.58	927.87	47,321.45
Mt. Prospect	355,468.45	7,109.37	362,577.82	7,251.56	369,829.38	7,396.59	377,225.96	7,544.52	384,770.48	7,695.41	392,465.89
Palatine	489,035.12	9,780.70	498,815.82	9,976.32	508,792.14	10,175.84	518,967.98	10,379.36	529,347.34	10,586.95	539,934.29
Prospect Heights	81,087.80	1,621.76	82,709.56	1,654.19	84,363.75	1,687.28	86,051.02	1,721.02	87,772.04	1,755.44	89,527.48
River Trails	105,774.96	2,115.50	107,890.46	2,157.81	110,048.27	2,200.97	112,249.24	2,244.98	114,494.22	2,289.88	116,784.11
Rolling Meadows	133,941.90	2,678.84	136,620.74	2,732.41	139,353.15	2,787.06	142,140.22	2,842.80	144,983.02	2,899.66	147,882.68
Salt Creek	37,357.13	747.14	38,104.28	762.09	38,866.36	777.33	39,643.69	792.87	40,436.56	808.73	41,245.29
Schaumburg	675,609.82	13,512.20	689,122.02	13,782.44	702,904.46	14,058.09	716,962.55	14,339.25	731,301.80	14,626.04	745,927.83
South Barrington	84,592.58	1,691.85	86,284.43	1,725.69	88,010.12	1,760.20	89,770.32	1,795.41	91,565.72	1,831.31	93,397.04
Streamwood	180,851.58	3,617.03	184,468.61	3,689.37	188,157.98	3,763.16	191,921.14	3,838.42	195,759.56	3,915.19	199,674.76
Wheeling	232,699.37	4,653.99	237,353.35	4,747.07	242,100.42	4,842.01	246,942.43	4,938.85	251,881.28	5,037.63	256,918.90
Total	4,363,082.67	87,261.65	4,450,344.32	89,006.88	4,539,351.21	90,787.03	4,630,138.23	92,602.76	4,722,740.99	94,454.82	4,817,195.81
	4,363,082.67	87,261.65	4,450,344.32	89,006.88	4,539,351.21	90,787.03	4,630,138.23	92,602.76	4,722,740.99	94,454.82	4,817,195.81

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	633,861.69	140,005.89	773,867.58	1,120,047.10	346,179.52
Bartlett	1,142,084,158	278,363.08	57,104.21	335,467.29	456,833.66	121,366.37
Buffalo Grove	1,662,025,666	369,250.79	83,101.28	452,352.07	664,810.27	212,458.20
Elk Grove	1,641,498,492	351,250.25	82,074.92	433,325.17	656,599.40	223,274.23
Hanover Park	558,339,684	170,559.78	27,916.98	198,476.76	223,335.87	24,859.11
Hoffman Estates	1,394,409,666	342,830.49	69,720.48	412,550.97	557,763.87	145,212.90
Inverness	228,282,510	47,321.45	11,414.13	58,735.58	91,313.00	32,577.42
Mt. Prospect	1,645,671,872	392,465.89	82,283.59	474,749.48	658,268.75	183,519.27
Palatine	2,182,587,072	539,934.29	109,129.35	649,063.64	873,034.83	223,971.19
Prospect Heights	348,720,895	89,527.48	17,436.04	106,963.52	139,488.36	32,524.84
River Trails	483,762,813	116,784.11	24,188.14	140,972.25	193,505.13	52,532.88
Rolling Meadows	626,888,059	147,882.68	31,344.40	179,227.08	250,755.22	71,528.14
Salt Creek	167,156,054	41,245.29	8,357.80	49,603.09	66,862.42	17,259.33
Schaumburg	3,445,860,113	745,927.83	172,293.01	918,220.84	1,378,344.05	460,123.21
South Barrington	478,994,493	93,397.04	23,949.72	117,346.76	191,597.80	74,251.04
Streamwood	708,300,951	199,674.76	35,415.05	235,089.81	283,320.38	48,230.57
Wheeling	1,003,349,059	256,918.90	50,167.45	307,086.35	401,339.62	94,253.27
	20,518,049,299	\$ 4,817,195.81	1,025,902.44	5,843,098.25	8,207,219.73	2,364,121.48

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2026
AT
2% CEILING - S1

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2026 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	502,916.59	75,101	11.69%	143,622.34	646,538.93	13.2%
Bartlett	1,142,084,158	5.57%	205,124.61	41,208	6.42%	78,805.73	283,930.35	5.8%
Buffalo Grove	1,662,025,666	8.10%	298,508.97	40,853	6.36%	78,126.83	376,635.81	7.7%
Elk Grove	1,641,498,492	8.00%	294,822.18	33,180	5.17%	63,453.07	358,275.25	7.3%
Hanover Park	558,339,684	2.72%	100,280.89	38,533	6.00%	73,690.09	173,970.98	3.5%
Hoffman Estates	1,394,409,666	6.80%	250,443.67	51,895	8.08%	99,243.44	349,687.10	7.1%
Inverness	228,282,510	1.11%	41,000.80	3,800	0.59%	7,267.08	48,267.88	1.0%
Mt. Prospect	1,645,671,872	8.02%	295,571.74	54,771	8.53%	104,743.47	400,315.21	8.1%
Palatine	2,182,587,072	10.64%	392,004.67	83,000	12.92%	158,728.30	550,732.97	11.2%
Prospect Heights	348,720,895	1.70%	62,632.20	15,000	2.34%	28,685.84	91,318.03	1.9%
River Trails	483,762,813	2.36%	86,886.47	16,855	2.62%	32,233.32	119,119.79	2.4%
Rolling Meadows	626,888,059	3.06%	112,592.55	20,000	3.11%	38,247.78	150,840.34	3.1%
Salt Creek	167,156,054	0.81%	30,022.15	6,300	0.98%	12,048.05	42,070.20	0.9%
Schaumburg	3,445,860,113	16.79%	618,895.48	74,227	11.56%	141,950.91	760,846.39	15.5%
South Barrington	478,994,493	2.33%	86,030.05	4,829	0.75%	9,234.93	95,264.98	1.9%
Streamwood	708,300,951	3.45%	127,214.76	39,978	6.22%	76,453.49	203,668.25	4.1%
Wheeling	1,003,349,059	4.89%	180,207.02	42,800	6.66%	81,850.26	262,057.28	5.3%
Total	20,518,049,299	100%	3,685,154.79	642,330	100%	1,228,384.93	4,913,539.73	100.0%

*The 2018 EAV is the most current available.

**2025 MDAA	4,817,195.81	2.0%	96,343.92	4,913,539.73
	2025 MDAA Budget		Change in value	TOTAL
				4,913,539.73

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2026	4,913,539.73
2025	(4,817,195.81)
Increase	96,343.92

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	646,538.93	84,676.26	15.1%
Bartlett	242,067.86	283,930.35	41,862.49	17.3%
Buffalo Grove	322,187.69	376,635.81	54,448.11	16.9%
Elk Grove	309,126.79	358,275.25	49,148.46	15.9%
Hanover Park	147,417.32	173,970.98	26,553.66	18.0%
Hoffman Estates	306,658.80	349,687.10	43,028.30	14.0%
Inverness	42,853.30	48,267.88	5,414.58	12.6%
Mt. Prospect	348,820.27	400,315.21	51,494.94	14.8%
Palatine	484,716.11	550,732.97	66,016.86	13.6%
Prospect Heights	79,612.68	91,318.03	11,705.35	14.7%
River Trails	104,058.37	119,119.79	15,061.42	14.5%
Rolling Meadows	132,133.65	150,840.34	18,706.68	14.2%
Salt Creek	36,855.26	42,070.20	5,214.94	14.1%
Schaumburg	667,614.42	760,846.39	93,231.97	14.0%
South Barrington	83,880.43	95,264.98	11,384.55	13.6%
Streamwood	179,470.27	203,668.25	24,197.98	13.5%
Wheeling	228,196.14	262,057.28	33,861.14	14.8%
NWSRA Total MDAA Amount	4,277,532.03	4,913,539.73	636,007.69	14.9%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2021 - 2026
COMPARISON - S1**

Member Park District	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA	Increase (Decrease)	2023 Proposed MDAA	Increase (Decrease)	2024 Proposed MDAA	Increase (Decrease)	2025 Proposed MDAA	Increase (Decrease)	2026 Proposed MDAA
Arlington Heights	585,590.23	11,711.80	597,302.03	11,946.04	609,248.07	12,184.96	621,433.03	12,428.66	633,861.69	12,677.23	646,538.93
Bartlett	257,164.46	5,143.29	262,307.75	5,246.16	267,553.91	5,351.08	272,904.98	5,458.10	278,363.08	5,567.26	283,930.35
Buffalo Grove	341,130.66	6,822.61	347,953.27	6,959.07	354,912.34	7,098.25	362,010.58	7,240.21	369,250.79	7,385.02	376,635.81
Elk Grove	324,500.94	6,490.02	330,990.95	6,619.82	337,610.77	6,752.22	344,362.99	6,887.26	351,250.25	7,025.00	358,275.25
Hanover Park	157,570.87	3,151.42	160,722.29	3,214.45	163,936.74	3,278.73	167,215.47	3,344.31	170,559.78	3,411.20	173,970.98
Hoffman Estates	316,722.38	6,334.45	323,056.83	6,461.14	329,517.97	6,590.36	336,108.32	6,722.17	342,830.49	6,856.61	349,687.10
Inverness	43,717.70	874.35	44,592.06	891.84	45,483.90	909.68	46,393.58	927.87	47,321.45	946.43	48,267.88
Mt. Prospect	362,577.82	7,251.56	369,829.38	7,396.59	377,225.96	7,544.52	384,770.48	7,695.41	392,465.89	7,849.32	400,315.21
Palatine	498,815.82	9,976.32	508,792.14	10,175.84	518,967.98	10,379.36	529,347.34	10,586.95	539,934.29	10,798.69	550,732.97
Prospect Heights	82,709.56	1,654.19	84,363.75	1,687.28	86,051.02	1,721.02	87,772.04	1,755.44	89,527.48	1,790.55	91,318.03
River Trails	107,890.46	2,157.81	110,048.27	2,200.97	112,249.24	2,244.98	114,494.22	2,289.88	116,784.11	2,335.68	119,119.79
Rolling Meadows	136,620.74	2,732.41	139,353.15	2,787.06	142,140.22	2,842.80	144,983.02	2,899.66	147,882.68	2,957.65	150,840.34
Salt Creek	38,104.28	762.09	38,866.36	777.33	39,643.69	792.87	40,436.56	808.73	41,245.29	824.91	42,070.20
Schaumburg	689,122.02	13,782.44	702,904.46	14,058.09	716,962.55	14,339.25	731,301.80	14,626.04	745,927.83	14,918.56	760,846.39
South Barrington	86,284.43	1,725.69	88,010.12	1,760.20	89,770.32	1,795.41	91,565.72	1,831.31	93,397.04	1,867.94	95,264.98
Streamwood	184,468.61	3,689.37	188,157.98	3,763.16	191,921.14	3,838.42	195,759.56	3,915.19	199,674.76	3,993.50	203,668.25
Wheeling	237,353.35	4,747.07	242,100.42	4,842.01	246,942.43	4,938.85	251,881.28	5,037.63	256,918.90	5,138.38	262,057.28
Total	4,450,344.32	89,006.88	4,539,351.21	90,787.03	4,630,138.23	92,602.76	4,722,740.99	94,454.82	4,817,195.81	96,343.92	4,913,539.73
	4,450,344.32	89,006.88	4,539,351.21	90,787.03	4,630,138.23	92,602.76	4,722,740.99	94,454.82	4,817,195.81	96,343.92	4,913,539.73

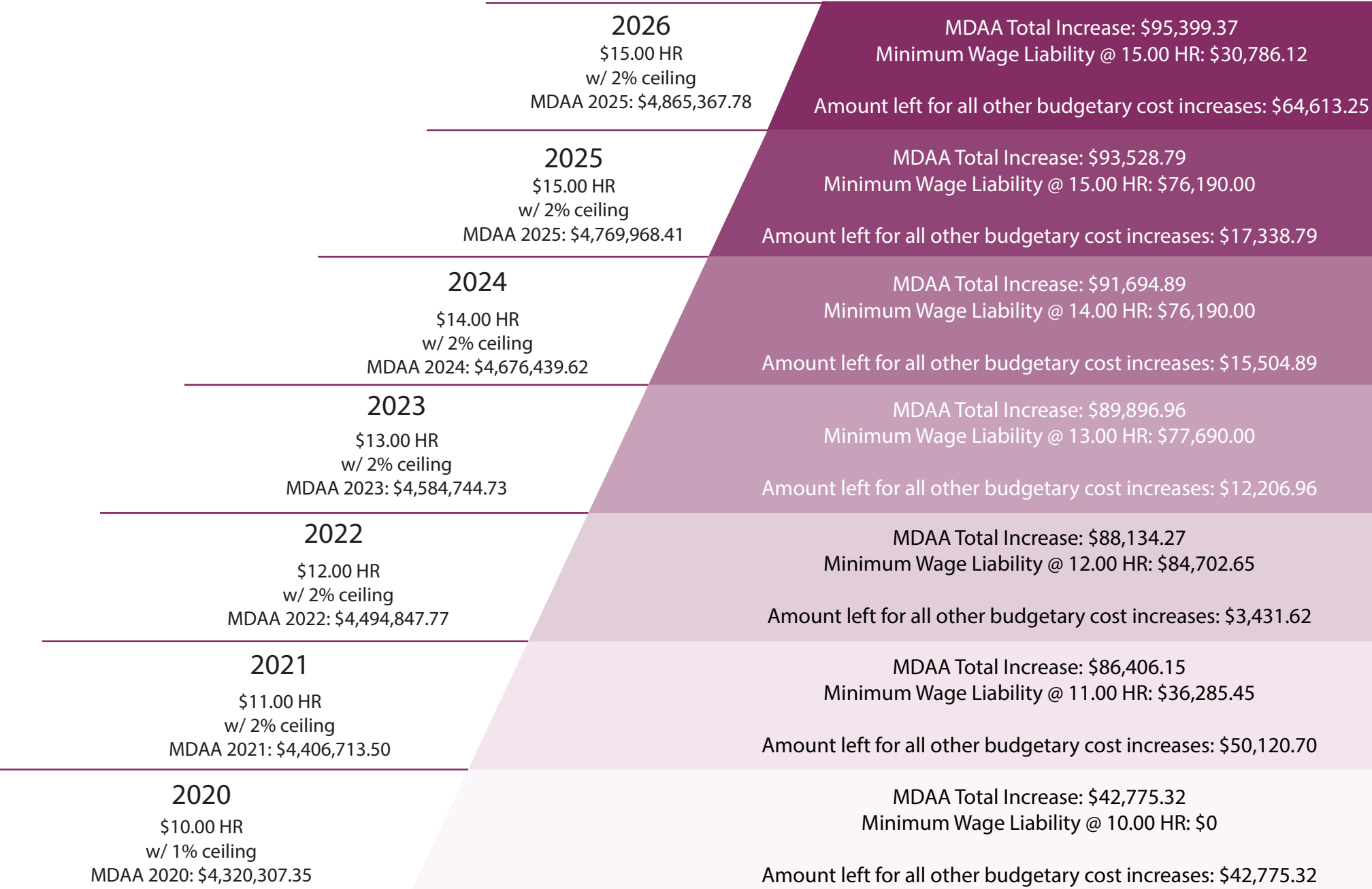
NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	646,538.93	140,005.89	786,544.82	1,120,047.10	333,502.28
Bartlett	1,142,084,158	283,930.35	57,104.21	341,034.56	456,833.66	115,799.10
Buffalo Grove	1,662,025,666	376,635.81	83,101.28	459,737.09	664,810.27	205,073.18
Elk Grove	1,641,498,492	358,275.25	82,074.92	440,350.17	656,599.40	216,249.23
Hanover Park	558,339,684	173,970.98	27,916.98	201,887.96	223,335.87	21,447.91
Hoffman Estates	1,394,409,666	349,687.10	69,720.48	419,407.58	557,763.87	138,356.29
Inverness	228,282,510	48,267.88	11,414.13	59,682.01	91,313.00	31,630.99
Mt. Prospect	1,645,671,872	400,315.21	82,283.59	482,598.80	658,268.75	175,669.95
Palatine	2,182,587,072	550,732.97	109,129.35	659,862.32	873,034.83	213,172.51
Prospect Heights	348,720,895	91,318.03	17,436.04	108,754.07	139,488.36	30,734.29
River Trails	483,762,813	119,119.79	24,188.14	143,307.93	193,505.13	50,197.20
Rolling Meadows	626,888,059	150,840.34	31,344.40	182,184.74	250,755.22	68,570.48
Salt Creek	167,156,054	42,070.20	8,357.80	50,428.00	66,862.42	16,434.42
Schaumburg	3,445,860,113	760,846.39	172,293.01	933,139.40	1,378,344.05	445,204.65
South Barrington	478,994,493	95,264.98	23,949.72	119,214.70	191,597.80	72,383.10
Streamwood	708,300,951	203,668.25	35,415.05	239,083.30	283,320.38	44,237.08
Wheeling	1,003,349,059	262,057.28	50,167.45	312,224.73	401,339.62	89,114.89
	20,518,049,299	\$ 4,913,539.73	1,025,902.44	5,939,442.17	8,207,219.73	2,267,777.56

MINIMUM WAGE IMPACT

Scenario 2: 1% in 2020, 2% from 2021-2026



NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2020
AT
1% CEILING -S2

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2020 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	442,197.35	75,101	11.69%	126,282.21	568,479.55	13.2%
Bartlett	1,142,084,158	5.57%	180,359.05	41,208	6.42%	69,291.18	249,650.24	5.8%
Buffalo Grove	1,662,025,666	8.10%	262,468.73	40,853	6.36%	68,694.25	331,162.98	7.7%
Elk Grove	1,641,498,492	8.00%	259,227.06	33,180	5.17%	55,792.12	315,019.17	7.3%
Hanover Park	558,339,684	2.72%	88,173.55	38,533	6.00%	64,793.18	152,966.73	3.5%
Hoffman Estates	1,394,409,666	6.80%	220,206.55	51,895	8.08%	87,261.36	307,467.90	7.1%
Inverness	228,282,510	1.11%	36,050.60	3,800	0.59%	6,389.69	42,440.29	1.0%
Mt. Prospect	1,645,671,872	8.02%	259,886.12	54,771	8.53%	92,097.35	351,983.47	8.1%
Palatine	2,182,587,072	10.64%	344,676.30	83,000	12.92%	139,564.36	484,240.66	11.2%
Prospect Heights	348,720,895	1.70%	55,070.35	15,000	2.34%	25,222.48	80,292.82	1.9%
River Trails	483,762,813	2.36%	76,396.30	16,855	2.62%	28,341.65	104,737.95	2.4%
Rolling Meadows	626,888,059	3.06%	98,998.78	20,000	3.11%	33,629.97	132,628.75	3.1%
Salt Creek	167,156,054	0.81%	26,397.45	6,300	0.98%	10,593.44	36,990.89	0.9%
Schaumburg	3,445,860,113	16.79%	544,173.62	74,227	11.56%	124,812.58	668,986.19	15.5%
South Barrington	478,994,493	2.33%	75,643.28	4,829	0.75%	8,119.96	83,763.24	1.9%
Streamwood	708,300,951	3.45%	111,855.58	39,978	6.22%	67,222.94	179,078.52	4.1%
Wheeling	1,003,349,059	4.89%	158,449.87	42,800	6.66%	71,968.13	230,418.00	5.3%
Total	20,518,049,299	100%	3,240,230.51	642,330	100%	1,080,076.84	4,320,307.35	100.0%

*The 2018 EAV is the most current available.

**2019 MDAA	4,277,532.03	1.0%	42,775.32	4,320,307.35
	2019 MDAA Budget		Change in value	TOTAL
				4,320,307.35

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2020	4,320,307.35
2019	(4,277,532.03)
Increase	42,775.32

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 1% ceiling	Increase (Decrease) with 1% ceiling	Increase (Decrease) with 1% ceiling
Arlington Heights	561,862.67	568,479.55	6,616.89	1.2%
Bartlett	242,067.86	249,650.24	7,582.38	3.1%
Buffalo Grove	322,187.69	331,162.98	8,975.28	2.8%
Elk Grove	309,126.79	315,019.17	5,892.38	1.9%
Hanover Park	147,417.32	152,966.73	5,549.41	3.8%
Hoffman Estates	306,658.80	307,467.90	809.10	0.3%
Inverness	42,853.30	42,440.29	(413.00)	-1.0%
Mt. Prospect	348,820.27	351,983.47	3,163.19	0.9%
Palatine	484,716.11	484,240.66	(475.45)	-0.1%
Prospect Heights	79,612.68	80,292.82	680.14	0.9%
River Trails	104,058.37	104,737.95	679.58	0.7%
Rolling Meadows	132,133.65	132,628.75	495.09	0.4%
Salt Creek	36,855.26	36,990.89	135.63	0.4%
Schaumburg	667,614.42	668,986.19	1,371.78	0.2%
South Barrington	83,880.43	83,763.24	(117.20)	-0.1%
Streamwood	179,470.27	179,078.52	(391.75)	-0.2%
Wheeling	228,196.14	230,418.00	2,221.86	1.0%
NWSRA Total MDAA Amount	4,277,532.03	4,320,307.35	42,775.32	1.0%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,052,061.01 Prior year population allocation base
 100.03% **Population Increase**

 1,052,428.02 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

2015 - 2020

COMPARISON - S2

Member Park District	2015 Assessment	Increase (Decrease)	2016 Assessment	Increase (Decrease)	2017 Assessment	Increase (Decrease)	2018 Assessment	Increase (Decrease)	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA
Arlington Heights	535,737.56	4,038.01	539,775.57	(7,941.44)	531,834.13	22,521.84	554,355.97	7,506.70	561,862.67	6,616.89	568,479.55
Bartlett	239,369.56	(1,005.37)	238,364.19	2,186.85	240,551.04	(3,573.63)	236,977.41	5,090.45	242,067.86	7,582.38	249,650.24
Buffalo Grove	308,226.82	2,202.98	310,429.80	10,248.59	320,678.39	(5,294.86)	315,383.53	6,804.16	322,187.69	8,975.28	331,162.98
Elk Grove	309,118.89	4,665.34	313,784.22	(3,972.68)	309,811.54	(988.47)	308,823.07	303.72	309,126.79	5,892.38	315,019.17
Hanover Park	146,439.98	(355.43)	146,084.55	(1,466.50)	144,618.05	(586.71)	144,031.34	3,385.97	147,417.32	5,549.41	152,966.73
Hoffman Estates	300,774.18	3,798.59	304,572.77	(6,381.79)	298,190.98	5,334.31	303,525.29	3,133.50	306,658.80	809.10	307,467.90
Inverness	40,985.14	530.40	41,515.54	(887.07)	40,628.47	1,664.58	42,293.05	560.25	42,853.30	(413.00)	42,440.29
Mt. Prospect	337,353.91	6,576.85	343,930.76	(5,832.84)	338,097.92	11,807.26	349,905.18	(1,084.91)	348,820.27	3,163.19	351,983.47
Palatine	473,944.13	5,461.74	479,405.86	(7,836.87)	471,568.99	12,533.43	484,102.42	613.69	484,716.11	(475.45)	484,240.66
Prospect Heights	75,161.61	931.71	76,093.32	(940.90)	75,152.42	3,340.37	78,492.79	1,119.90	79,612.68	680.14	80,292.82
River Trails	97,045.58	1,337.44	98,383.03	(965.62)	97,417.41	6,062.40	103,479.81	578.56	104,058.37	679.58	104,737.95
Rolling Meadows	132,477.36	1,240.31	133,717.68	(3,422.65)	130,295.03	(203.46)	130,091.57	2,042.08	132,133.65	495.09	132,628.75
Salt Creek	34,316.34	381.74	34,698.08	(148.67)	34,549.41	556.15	35,105.56	1,749.70	36,855.26	135.63	36,990.89
Schaumburg	653,298.56	7,028.41	660,326.98	(10,159.87)	650,167.11	9,868.50	660,035.61	7,578.80	667,614.42	1,371.78	668,986.19
South Barrington	77,885.16	408.30	78,293.46	(746.26)	77,547.20	4,088.73	81,635.93	2,244.50	83,880.43	(117.20)	83,763.24
Streamwood	174,332.51	2,984.27	177,316.78	(3,060.15)	174,256.63	7,189.63	181,446.26	(1,976.00)	179,470.27	(391.75)	179,078.52
Wheeling	215,670.19	5,448.22	221,118.40	(4,345.64)	216,772.76	8,722.66	225,495.42	2,700.71	228,196.14	2,221.86	230,418.00
Total	4,152,137.48	45,673.52	4,197,811.00	(45,673.52)	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35

4,152,137.48	45,673.52	4,197,811.00	(45,673.52)	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35
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NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	568,479.55	140,005.89	708,485.44	1,120,047.10	411,561.66
Bartlett	1,142,084,158	249,650.24	57,104.21	306,754.45	456,833.66	150,079.21
Buffalo Grove	1,662,025,666	331,162.98	83,101.28	414,264.26	664,810.27	250,546.01
Elk Grove	1,641,498,492	315,019.17	82,074.92	397,094.09	656,599.40	259,505.31
Hanover Park	558,339,684	152,966.73	27,916.98	180,883.71	223,335.87	42,452.16
Hoffman Estates	1,394,409,666	307,467.90	69,720.48	377,188.38	557,763.87	180,575.49
Inverness	228,282,510	42,440.29	11,414.13	53,854.42	91,313.00	37,458.58
Mt. Prospect	1,645,671,872	351,983.47	82,283.59	434,267.06	658,268.75	224,001.69
Palatine	2,182,587,072	484,240.66	109,129.35	593,370.01	873,034.83	279,664.82
Prospect Heights	348,720,895	80,292.82	17,436.04	97,728.86	139,488.36	41,759.50
River Trails	483,762,813	104,737.95	24,188.14	128,926.09	193,505.13	64,579.04
Rolling Meadows	626,888,059	132,628.75	31,344.40	163,973.15	250,755.22	86,782.07
Salt Creek	167,156,054	36,990.89	8,357.80	45,348.69	66,862.42	21,513.73
Schaumburg	3,445,860,113	668,986.19	172,293.01	841,279.20	1,378,344.05	537,064.85
South Barrington	478,994,493	83,763.24	23,949.72	107,712.96	191,597.80	83,884.84
Streamwood	708,300,951	179,078.52	35,415.05	214,493.57	283,320.38	68,826.81
Wheeling	1,003,349,059	230,418.00	50,167.45	280,585.45	401,339.62	120,754.17
	20,518,049,299	\$ 4,320,307.35	1,025,902.44	5,346,209.79	8,207,219.73	2,861,009.94

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2021
AT
2% CEILING - S2

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2021 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	451,041.29	75,101	11.69%	128,807.85	579,849.14	13.2%
Bartlett	1,142,084,158	5.57%	183,966.23	41,208	6.42%	70,677.01	254,643.24	5.8%
Buffalo Grove	1,662,025,666	8.10%	267,718.10	40,853	6.36%	70,068.14	337,786.24	7.7%
Elk Grove	1,641,498,492	8.00%	264,411.60	33,180	5.17%	56,907.96	321,319.55	7.3%
Hanover Park	558,339,684	2.72%	89,937.02	38,533	6.00%	66,089.04	156,026.06	3.5%
Hoffman Estates	1,394,409,666	6.80%	224,610.68	51,895	8.08%	89,006.58	313,617.26	7.1%
Inverness	228,282,510	1.11%	36,771.61	3,800	0.59%	6,517.49	43,289.10	1.0%
Mt. Prospect	1,645,671,872	8.02%	265,083.84	54,771	8.53%	93,939.29	359,023.14	8.1%
Palatine	2,182,587,072	10.64%	351,569.82	83,000	12.92%	142,355.65	493,925.47	11.2%
Prospect Heights	348,720,895	1.70%	56,171.75	15,000	2.34%	25,726.92	81,898.68	1.9%
River Trails	483,762,813	2.36%	77,924.22	16,855	2.62%	28,908.49	106,832.71	2.4%
Rolling Meadows	626,888,059	3.06%	100,978.75	20,000	3.11%	34,302.57	135,281.32	3.1%
Salt Creek	167,156,054	0.81%	26,925.40	6,300	0.98%	10,805.31	37,730.71	0.9%
Schaumburg	3,445,860,113	16.79%	555,057.09	74,227	11.56%	127,308.83	682,365.92	15.5%
South Barrington	478,994,493	2.33%	77,156.15	4,829	0.75%	8,282.35	85,438.50	1.9%
Streamwood	708,300,951	3.45%	114,092.69	39,978	6.22%	68,567.40	182,660.09	4.1%
Wheeling	1,003,349,059	4.89%	161,618.87	42,800	6.66%	73,407.49	235,026.36	5.3%
Total	20,518,049,299	100%	3,305,035.12	642,330	100%	1,101,678.37	4,406,713.50	100.0%

*The 2018 EAV is the most current available.

**2020 MDAA	4,320,307.35	2.0%	86,406.15	4,406,713.50
	2020 MDAA Budget		Change in value	TOTAL
				4,406,713.50

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2021	4,406,713.50
2020	(4,320,307.35)
Increase	86,406.15

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	579,849.14	17,986.48	3.2%
Bartlett	242,067.86	254,643.24	12,575.39	5.2%
Buffalo Grove	322,187.69	337,786.24	15,598.54	4.8%
Elk Grove	309,126.79	321,319.55	12,192.76	3.9%
Hanover Park	147,417.32	156,026.06	8,608.74	5.8%
Hoffman Estates	306,658.80	313,617.26	6,958.46	2.3%
Inverness	42,853.30	43,289.10	435.80	1.0%
Mt. Prospect	348,820.27	359,023.14	10,202.86	2.9%
Palatine	484,716.11	493,925.47	9,209.36	1.9%
Prospect Heights	79,612.68	81,898.68	2,286.00	2.9%
River Trails	104,058.37	106,832.71	2,774.34	2.7%
Rolling Meadows	132,133.65	135,281.32	3,147.67	2.4%
Salt Creek	36,855.26	37,730.71	875.44	2.4%
Schaumburg	667,614.42	682,365.92	14,751.50	2.2%
South Barrington	83,880.43	85,438.50	1,558.07	1.9%
Streamwood	179,470.27	182,660.09	3,189.83	1.8%
Wheeling	228,196.14	235,026.36	6,830.22	3.0%
NWSRA Total MDAA Amount	4,277,532.03	4,406,713.50	129,181.46	3.0%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2016- 2021
COMPARISON - S2**

Member Park District	2016 Assessment	Increase (Decrease)	2017 Assessment	Increase (Decrease)	2018 Assessment	Increase (Decrease)	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA
Arlington Heights	539,775.57	(7,941.44)	531,834.13	22,521.84	554,355.97	7,506.70	561,862.67	6,616.89	568,479.55	11,369.59	579,849.14
Bartlett	238,364.19	2,186.85	240,551.04	(3,573.63)	236,977.41	5,090.45	242,067.86	7,582.38	249,650.24	4,993.00	254,643.24
Buffalo Grove	310,429.80	10,248.59	320,678.39	(5,294.86)	315,383.53	6,804.16	322,187.69	8,975.28	331,162.98	6,623.26	337,786.24
Elk Grove	313,784.22	(3,972.68)	309,811.54	(988.47)	308,823.07	303.72	309,126.79	5,892.38	315,019.17	6,300.38	321,319.55
Hanover Park	146,084.55	(1,466.50)	144,618.05	(586.71)	144,031.34	3,385.97	147,417.32	5,549.41	152,966.73	3,059.33	156,026.06
Hoffman Estates	304,572.77	(6,381.79)	298,190.98	5,334.31	303,525.29	3,133.50	306,658.80	809.10	307,467.90	6,149.36	313,617.26
Inverness	41,515.54	(887.07)	40,628.47	1,664.58	42,293.05	560.25	42,853.30	(413.00)	42,440.29	848.81	43,289.10
Mt. Prospect	343,930.76	(5,832.84)	338,097.92	11,807.26	349,905.18	(1,084.91)	348,820.27	3,163.19	351,983.47	7,039.67	359,023.14
Palatine	479,405.86	(7,836.87)	471,568.99	12,533.43	484,102.42	613.69	484,716.11	(475.45)	484,240.66	9,684.81	493,925.47
Prospect Heights	76,093.32	(940.90)	75,152.42	3,340.37	78,492.79	1,119.90	79,612.68	680.14	80,292.82	1,605.86	81,898.68
River Trails	98,383.03	(965.62)	97,417.41	6,062.40	103,479.81	578.56	104,058.37	679.58	104,737.95	2,094.76	106,832.71
Rolling Meadows	133,717.68	(3,422.65)	130,295.03	(203.46)	130,091.57	2,042.08	132,133.65	495.09	132,628.75	2,652.57	135,281.32
Salt Creek	34,698.08	(148.67)	34,549.41	556.15	35,105.56	1,749.70	36,855.26	135.63	36,990.89	739.82	37,730.71
Schaumburg	660,326.98	(10,159.87)	650,167.11	9,868.50	660,035.61	7,578.80	667,614.42	1,371.78	668,986.19	13,379.72	682,365.92
South Barrington	78,293.46	(746.26)	77,547.20	4,088.73	81,635.93	2,244.50	83,880.43	(117.20)	83,763.24	1,675.26	85,438.50
Streamwood	177,316.78	(3,060.15)	174,256.63	7,189.63	181,446.26	(1,976.00)	179,470.27	(391.75)	179,078.52	3,581.57	182,660.09
Wheeling	221,118.40	(4,345.64)	216,772.76	8,722.66	225,495.42	2,700.71	228,196.14	2,221.86	230,418.00	4,608.36	235,026.36
Total	4,197,811.00	(45,673.52)	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50
	4,197,811.00	(45,673.52)	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	579,849.14	140,005.89	719,855.03	1,120,047.10	400,192.07
Bartlett	1,142,084,158	254,643.24	57,104.21	311,747.45	456,833.66	145,086.21
Buffalo Grove	1,662,025,666	337,786.24	83,101.28	420,887.52	664,810.27	243,922.75
Elk Grove	1,641,498,492	321,319.55	82,074.92	403,394.47	656,599.40	253,204.93
Hanover Park	558,339,684	156,026.06	27,916.98	183,943.04	223,335.87	39,392.83
Hoffman Estates	1,394,409,666	313,617.26	69,720.48	383,337.74	557,763.87	174,426.13
Inverness	228,282,510	43,289.10	11,414.13	54,703.23	91,313.00	36,609.77
Mt. Prospect	1,645,671,872	359,023.14	82,283.59	441,306.73	658,268.75	216,962.02
Palatine	2,182,587,072	493,925.47	109,129.35	603,054.82	873,034.83	269,980.01
Prospect Heights	348,720,895	81,898.68	17,436.04	99,334.72	139,488.36	40,153.64
River Trails	483,762,813	106,832.71	24,188.14	131,020.85	193,505.13	62,484.28
Rolling Meadows	626,888,059	135,281.32	31,344.40	166,625.72	250,755.22	84,129.50
Salt Creek	167,156,054	37,730.71	8,357.80	46,088.51	66,862.42	20,773.91
Schaumburg	3,445,860,113	682,365.92	172,293.01	854,658.93	1,378,344.05	523,685.12
South Barrington	478,994,493	85,438.50	23,949.72	109,388.22	191,597.80	82,209.58
Streamwood	708,300,951	182,660.09	35,415.05	218,075.14	283,320.38	65,245.24
Wheeling	1,003,349,059	235,026.36	50,167.45	285,193.81	401,339.62	116,145.81
	20,518,049,299	\$ 4,406,713.50	1,025,902.44	5,432,615.94	8,207,219.73	2,774,603.79

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2022
AT
2% CEILING - S2

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2022 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	460,062.12	75,101	11.69%	131,384.01	591,446.13	13.2%
Bartlett	1,142,084,158	5.57%	187,645.56	41,208	6.42%	72,090.55	259,736.11	5.8%
Buffalo Grove	1,662,025,666	8.10%	273,072.46	40,853	6.36%	71,469.50	344,541.96	7.7%
Elk Grove	1,641,498,492	8.00%	269,699.83	33,180	5.17%	58,046.12	327,745.95	7.3%
Hanover Park	558,339,684	2.72%	91,735.76	38,533	6.00%	67,410.82	159,146.58	3.5%
Hoffman Estates	1,394,409,666	6.80%	229,102.89	51,895	8.08%	90,786.72	319,889.61	7.1%
Inverness	228,282,510	1.11%	37,507.04	3,800	0.59%	6,647.84	44,154.88	1.0%
Mt. Prospect	1,645,671,872	8.02%	270,385.52	54,771	8.53%	95,818.08	366,203.60	8.1%
Palatine	2,182,587,072	10.64%	358,601.22	83,000	12.92%	145,202.76	503,803.98	11.2%
Prospect Heights	348,720,895	1.70%	57,295.19	15,000	2.34%	26,241.46	83,536.65	1.9%
River Trails	483,762,813	2.36%	79,482.71	16,855	2.62%	29,486.66	108,969.37	2.4%
Rolling Meadows	626,888,059	3.06%	102,998.33	20,000	3.11%	34,988.62	137,986.95	3.1%
Salt Creek	167,156,054	0.81%	27,463.91	6,300	0.98%	11,021.41	38,485.32	0.9%
Schaumburg	3,445,860,113	16.79%	566,158.23	74,227	11.56%	129,855.01	696,013.24	15.5%
South Barrington	478,994,493	2.33%	78,699.27	4,829	0.75%	8,448.00	87,147.27	1.9%
Streamwood	708,300,951	3.45%	116,374.55	39,978	6.22%	69,938.75	186,313.30	4.1%
Wheeling	1,003,349,059	4.89%	164,851.24	42,800	6.66%	74,875.64	239,726.89	5.3%
Total	20,518,049,299	100%	3,371,135.83	642,330	100%	1,123,711.94	4,494,847.77	100.0%

*The 2018 EAV is the most current available.

**2021 MDAA	4,406,713.50	2.0%	88,134.27	4,494,847.77
	2021 MDAA Budget		Change in value	TOTAL 4,494,847.77

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2022	4,494,847.77
2021	(4,406,713.50)
Increase	88,134.27

NWSRA MEMBER DISTRICTS
2017/2018 E.A.V. USED FOR 2019/2020
MDAA CALCULATIONS

MEMBER PARK DISTRICT	2017 E.A.V. For 2019 MDAA	2018 E.A.V. For 2020 MDAA	INCREASE (DECREASE)	% Incr/Decr
Arlington Heights	2,827,099,756	2,800,117,742	(26,982,014)	-1.0%
Bartlett	1,122,580,528	1,142,084,158	19,503,630	1.7%
Buffalo Grove	1,638,050,751	1,662,025,666	23,974,915	1.5%
Elk Grove	1,645,840,479	1,641,498,492	(4,341,987)	-0.3%
Hanover Park	544,062,308	558,339,684	14,277,376	2.6%
Hoffman Estates	1,425,444,338	1,394,409,666	(31,034,672)	-2.2%
Inverness	236,405,429	228,282,510	(8,122,919)	-3.4%
Mt. Prospect	1,667,332,206	1,645,671,872	(21,660,334)	-1.3%
Palatine	2,242,622,472	2,182,587,072	(60,035,400)	-2.7%
Prospect Heights	353,599,937	348,720,895	(4,879,042)	-1.4%
River Trails	491,828,445	483,762,813	(8,065,632)	-1.6%
Rolling Meadows	639,643,910	626,888,059	(12,755,851)	-2.0%
Salt Creek	170,634,521	167,156,054	(3,478,467)	-2.0%
Schaumburg	3,520,997,988	3,445,860,113	(75,137,875)	-2.1%
South Barrington	492,251,559	478,994,493	(13,257,066)	-2.7%
Streamwood	730,677,142	708,300,951	(22,376,191)	-3.1%
Wheeling	1,015,635,067	1,003,349,059	(12,286,008)	-1.2%
Total E.A.V.	20,764,706,836	20,518,049,299	(246,657,537)	-1.2%

2019	3,221,330.15	Prior year EAV allocation base
	98.8%	EAV Increase
2020	3,183,064.96	Allocation Base for 75% EVA Change

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	591,446.13	29,583.46	5.3%
Bartlett	242,067.86	259,736.11	17,668.25	7.3%
Buffalo Grove	322,187.69	344,541.96	22,354.27	6.9%
Elk Grove	309,126.79	327,745.95	18,619.15	6.0%
Hanover Park	147,417.32	159,146.58	11,729.27	8.0%
Hoffman Estates	306,658.80	319,889.61	13,230.81	4.3%
Inverness	42,853.30	44,154.88	1,301.58	3.0%
Mt. Prospect	348,820.27	366,203.60	17,383.32	5.0%
Palatine	484,716.11	503,803.98	19,087.87	3.9%
Prospect Heights	79,612.68	83,536.65	3,923.97	4.9%
River Trails	104,058.37	108,969.37	4,911.00	4.7%
Rolling Meadows	132,133.65	137,986.95	5,853.29	4.4%
Salt Creek	36,855.26	38,485.32	1,630.06	4.4%
Schaumburg	667,614.42	696,013.24	28,398.82	4.3%
South Barrington	83,880.43	87,147.27	3,266.84	3.9%
Streamwood	179,470.27	186,313.30	6,843.03	3.8%
Wheeling	228,196.14	239,726.89	11,530.75	5.1%
NWSRA Total MDAA Amount	4,277,532.03	4,494,847.77	217,315.74	5.1%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2017 - 2022
COMPARISON -S2**

Member Park District	2017 Assessment	Increase (Decrease)	2018 Assessment	Increase (Decrease)	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA
Arlington Heights	531,834.13	22,521.84	554,355.97	7,506.70	561,862.67	6,616.89	568,479.55	11,369.59	579,849.14	11,596.98	591,446.13
Bartlett	240,551.04	(3,573.63)	236,977.41	5,090.45	242,067.86	7,582.38	249,650.24	4,993.00	254,643.24	5,092.87	259,736.11
Buffalo Grove	320,678.39	(5,294.86)	315,383.53	6,804.16	322,187.69	8,975.28	331,162.98	6,623.26	337,786.24	6,755.73	344,541.96
Elk Grove	309,811.54	(988.47)	308,823.07	303.72	309,126.79	5,892.38	315,019.17	6,300.38	321,319.55	6,426.39	327,745.95
Hanover Park	144,618.05	(586.71)	144,031.34	3,385.97	147,417.32	5,549.41	152,966.73	3,059.33	156,026.06	3,120.52	159,146.58
Hoffman Estates	298,190.98	5,334.31	303,525.29	3,133.50	306,658.80	809.10	307,467.90	6,149.36	313,617.26	6,272.35	319,889.61
Inverness	40,628.47	1,664.58	42,293.05	560.25	42,853.30	(413.00)	42,440.29	848.81	43,289.10	865.78	44,154.88
Mt. Prospect	338,097.92	11,807.26	349,905.18	(1,084.91)	348,820.27	3,163.19	351,983.47	7,039.67	359,023.14	7,180.46	366,203.60
Palatine	471,568.99	12,533.43	484,102.42	613.69	484,716.11	(475.45)	484,240.66	9,684.81	493,925.47	9,878.51	503,803.98
Prospect Heights	75,152.42	3,340.37	78,492.79	1,119.90	79,612.68	680.14	80,292.82	1,605.86	81,898.68	1,637.97	83,536.65
River Trails	97,417.41	6,062.40	103,479.81	578.56	104,058.37	679.58	104,737.95	2,094.76	106,832.71	2,136.65	108,969.37
Rolling Meadows	130,295.03	(203.46)	130,091.57	2,042.08	132,133.65	495.09	132,628.75	2,652.57	135,281.32	2,705.63	137,986.95
Salt Creek	34,549.41	556.15	35,105.56	1,749.70	36,855.26	135.63	36,990.89	739.82	37,730.71	754.61	38,485.32
Schaumburg	650,167.11	9,868.50	660,035.61	7,578.80	667,614.42	1,371.78	668,986.19	13,379.72	682,365.92	13,647.32	696,013.24
South Barrington	77,547.20	4,088.73	81,635.93	2,244.50	83,880.43	(117.20)	83,763.24	1,675.26	85,438.50	1,708.77	87,147.27
Streamwood	174,256.63	7,189.63	181,446.26	(1,976.00)	179,470.27	(391.75)	179,078.52	3,581.57	182,660.09	3,653.20	186,313.30
Wheeling	216,772.76	8,722.66	225,495.42	2,700.71	228,196.14	2,221.86	230,418.00	4,608.36	235,026.36	4,700.53	239,726.89
Total	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77
	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	591,446.13	140,005.89	731,452.02	1,120,047.10	388,595.08
Bartlett	1,142,084,158	259,736.11	57,104.21	316,840.32	456,833.66	139,993.34
Buffalo Grove	1,662,025,666	344,541.96	83,101.28	427,643.24	664,810.27	237,167.03
Elk Grove	1,641,498,492	327,745.95	82,074.92	409,820.87	656,599.40	246,778.53
Hanover Park	558,339,684	159,146.58	27,916.98	187,063.56	223,335.87	36,272.31
Hoffman Estates	1,394,409,666	319,889.61	69,720.48	389,610.09	557,763.87	168,153.78
Inverness	228,282,510	44,154.88	11,414.13	55,569.01	91,313.00	35,743.99
Mt. Prospect	1,645,671,872	366,203.60	82,283.59	448,487.19	658,268.75	209,781.56
Palatine	2,182,587,072	503,803.98	109,129.35	612,933.33	873,034.83	260,101.50
Prospect Heights	348,720,895	83,536.65	17,436.04	100,972.69	139,488.36	38,515.67
River Trails	483,762,813	108,969.37	24,188.14	133,157.51	193,505.13	60,347.62
Rolling Meadows	626,888,059	137,986.95	31,344.40	169,331.35	250,755.22	81,423.87
Salt Creek	167,156,054	38,485.32	8,357.80	46,843.12	66,862.42	20,019.30
Schaumburg	3,445,860,113	696,013.24	172,293.01	868,306.25	1,378,344.05	510,037.80
South Barrington	478,994,493	87,147.27	23,949.72	111,096.99	191,597.80	80,500.81
Streamwood	708,300,951	186,313.30	35,415.05	221,728.35	283,320.38	61,592.03
Wheeling	1,003,349,059	239,726.89	50,167.45	289,894.34	401,339.62	111,445.28
	20,518,049,299	\$ 4,494,847.77	1,025,902.44	5,520,750.21	8,207,219.73	2,686,469.52

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2023
AT
2% CEILING - S2

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2023 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	469,263.36	75,101	11.69%	134,011.69	603,275.05	13.2%
Bartlett	1,142,084,158	5.57%	191,398.47	41,208	6.42%	73,532.36	264,930.83	5.8%
Buffalo Grove	1,662,025,666	8.10%	278,533.91	40,853	6.36%	72,898.89	351,432.80	7.7%
Elk Grove	1,641,498,492	8.00%	275,093.83	33,180	5.17%	59,207.04	334,300.86	7.3%
Hanover Park	558,339,684	2.72%	93,570.48	38,533	6.00%	68,759.04	162,329.52	3.5%
Hoffman Estates	1,394,409,666	6.80%	233,684.95	51,895	8.08%	92,602.45	326,287.40	7.1%
Inverness	228,282,510	1.11%	38,257.18	3,800	0.59%	6,780.79	45,037.98	1.0%
Mt. Prospect	1,645,671,872	8.02%	275,793.23	54,771	8.53%	97,734.44	373,527.67	8.1%
Palatine	2,182,587,072	10.64%	365,773.24	83,000	12.92%	148,106.82	513,880.06	11.2%
Prospect Heights	348,720,895	1.70%	58,441.09	15,000	2.34%	26,766.29	85,207.38	1.9%
River Trails	483,762,813	2.36%	81,072.36	16,855	2.62%	30,076.39	111,148.75	2.4%
Rolling Meadows	626,888,059	3.06%	105,058.30	20,000	3.11%	35,688.39	140,746.69	3.1%
Salt Creek	167,156,054	0.81%	28,013.18	6,300	0.98%	11,241.84	39,255.03	0.9%
Schaumburg	3,445,860,113	16.79%	577,481.40	74,227	11.56%	132,452.11	709,933.50	15.5%
South Barrington	478,994,493	2.33%	80,273.26	4,829	0.75%	8,616.96	88,890.22	1.9%
Streamwood	708,300,951	3.45%	118,702.04	39,978	6.22%	71,337.52	190,039.56	4.1%
Wheeling	1,003,349,059	4.89%	168,148.27	42,800	6.66%	76,373.15	244,521.42	5.3%
Total	20,518,049,299	100%	3,438,558.54	642,330	100%	1,146,186.18	4,584,744.73	100.0%

*The 2018 EAV is the most current available.

**2022 MDAA	4,494,847.77	2.0%	89,896.96	4,584,744.73
	2022 MDAA Budget		Change in value	TOTAL
				4,584,744.73

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2023	4,584,744.73
2022	(4,494,847.77)
Increase	89,896.96

NWSRA MEMBER DISTRICTS
2017/2018 E.A.V. USED FOR 2019/2020
MDAA CALCULATIONS

MEMBER PARK DISTRICT	2017 E.A.V. For 2019 MDAA	2018 E.A.V. For 2020 MDAA	INCREASE (DECREASE)	% Incr/Decr
Arlington Heights	2,827,099,756	2,800,117,742	(26,982,014)	-1.0%
Bartlett	1,122,580,528	1,142,084,158	19,503,630	1.7%
Buffalo Grove	1,638,050,751	1,662,025,666	23,974,915	1.5%
Elk Grove	1,645,840,479	1,641,498,492	(4,341,987)	-0.3%
Hanover Park	544,062,308	558,339,684	14,277,376	2.6%
Hoffman Estates	1,425,444,338	1,394,409,666	(31,034,672)	-2.2%
Inverness	236,405,429	228,282,510	(8,122,919)	-3.4%
Mt. Prospect	1,667,332,206	1,645,671,872	(21,660,334)	-1.3%
Palatine	2,242,622,472	2,182,587,072	(60,035,400)	-2.7%
Prospect Heights	353,599,937	348,720,895	(4,879,042)	-1.4%
River Trails	491,828,445	483,762,813	(8,065,632)	-1.6%
Rolling Meadows	639,643,910	626,888,059	(12,755,851)	-2.0%
Salt Creek	170,634,521	167,156,054	(3,478,467)	-2.0%
Schaumburg	3,520,997,988	3,445,860,113	(75,137,875)	-2.1%
South Barrington	492,251,559	478,994,493	(13,257,066)	-2.7%
Streamwood	730,677,142	708,300,951	(22,376,191)	-3.1%
Wheeling	1,015,635,067	1,003,349,059	(12,286,008)	-1.2%
Total E.A.V.	20,764,706,836	20,518,049,299	(246,657,537)	-1.2%

2019 3,221,330.15 Prior year EAV allocation base
 98.8% EAV Increase
 2020 3,183,064.96 Allocation Base for 75% EVA Change

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	603,275.05	41,412.38	7.4%
Bartlett	242,067.86	264,930.83	22,862.97	9.4%
Buffalo Grove	322,187.69	351,432.80	29,245.11	9.1%
Elk Grove	309,126.79	334,300.86	25,174.07	8.1%
Hanover Park	147,417.32	162,329.52	14,912.20	10.1%
Hoffman Estates	306,658.80	326,287.40	19,628.60	6.4%
Inverness	42,853.30	45,037.98	2,184.68	5.1%
Mt. Prospect	348,820.27	373,527.67	24,707.40	7.1%
Palatine	484,716.11	513,880.06	29,163.95	6.0%
Prospect Heights	79,612.68	85,207.38	5,594.70	7.0%
River Trails	104,058.37	111,148.75	7,090.38	6.8%
Rolling Meadows	132,133.65	140,746.69	8,613.03	6.5%
Salt Creek	36,855.26	39,255.03	2,399.76	6.5%
Schaumburg	667,614.42	709,933.50	42,319.08	6.3%
South Barrington	83,880.43	88,890.22	5,009.78	6.0%
Streamwood	179,470.27	190,039.56	10,569.29	5.9%
Wheeling	228,196.14	244,521.42	16,325.29	7.2%
NWSRA Total MDAA Amount	4,277,532.03	4,584,744.73	307,212.69	7.2%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2018 - 2023
COMPARISON - S2**

Member Park District	2018 Assessment	Increase (Decrease)	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA	Increase (Decrease)	2023 Proposed MDAA
Arlington Heights	554,355.97	7,506.70	561,862.67	6,616.89	568,479.55	11,369.59	579,849.14	11,596.98	591,446.13	11,828.92	603,275.05
Bartlett	236,977.41	5,090.45	242,067.86	7,582.38	249,650.24	4,993.00	254,643.24	5,092.87	259,736.11	5,194.72	264,930.83
Buffalo Grove	315,383.53	6,804.16	322,187.69	8,975.28	331,162.98	6,623.26	337,786.24	6,755.73	344,541.96	6,890.84	351,432.80
Elk Grove	308,823.07	303.72	309,126.79	5,892.38	315,019.17	6,300.38	321,319.55	6,426.39	327,745.95	6,554.92	334,300.86
Hanover Park	144,031.34	3,385.97	147,417.32	5,549.41	152,966.73	3,059.33	156,026.06	3,120.52	159,146.58	3,182.93	162,329.52
Hoffman Estates	303,525.29	3,133.50	306,658.80	809.10	307,467.90	6,149.36	313,617.26	6,272.35	319,889.61	6,397.79	326,287.40
Inverness	42,293.05	560.25	42,853.30	(413.00)	42,440.29	848.81	43,289.10	865.78	44,154.88	883.10	45,037.98
Mt. Prospect	349,905.18	(1,084.91)	348,820.27	3,163.19	351,983.47	7,039.67	359,023.14	7,180.46	366,203.60	7,324.07	373,527.67
Palatine	484,102.42	613.69	484,716.11	(475.45)	484,240.66	9,684.81	493,925.47	9,878.51	503,803.98	10,076.08	513,880.06
Prospect Heights	78,492.79	1,119.90	79,612.68	680.14	80,292.82	1,605.86	81,898.68	1,637.97	83,536.65	1,670.73	85,207.38
River Trails	103,479.81	578.56	104,058.37	679.58	104,737.95	2,094.76	106,832.71	2,136.65	108,969.37	2,179.39	111,148.75
Rolling Meadows	130,091.57	2,042.08	132,133.65	495.09	132,628.75	2,652.57	135,281.32	2,705.63	137,986.95	2,759.74	140,746.69
Salt Creek	35,105.56	1,749.70	36,855.26	135.63	36,990.89	739.82	37,730.71	754.61	38,485.32	769.71	39,255.03
Schaumburg	660,035.61	7,578.80	667,614.42	1,371.78	668,986.19	13,379.72	682,365.92	13,647.32	696,013.24	13,920.26	709,933.50
South Barrington	81,635.93	2,244.50	83,880.43	(117.20)	83,763.24	1,675.26	85,438.50	1,708.77	87,147.27	1,742.95	88,890.22
Streamwood	181,446.26	(1,976.00)	179,470.27	(391.75)	179,078.52	3,581.57	182,660.09	3,653.20	186,313.30	3,726.27	190,039.56
Wheeling	225,495.42	2,700.71	228,196.14	2,221.86	230,418.00	4,608.36	235,026.36	4,700.53	239,726.89	4,794.54	244,521.42
Total	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73
	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	603,275.05	140,005.89	743,280.94	1,120,047.10	376,766.16
Bartlett	1,142,084,158	264,930.83	57,104.21	322,035.04	456,833.66	134,798.62
Buffalo Grove	1,662,025,666	351,432.80	83,101.28	434,534.08	664,810.27	230,276.19
Elk Grove	1,641,498,492	334,300.86	82,074.92	416,375.78	656,599.40	240,223.62
Hanover Park	558,339,684	162,329.52	27,916.98	190,246.50	223,335.87	33,089.37
Hoffman Estates	1,394,409,666	326,287.40	69,720.48	396,007.88	557,763.87	161,755.99
Inverness	228,282,510	45,037.98	11,414.13	56,452.11	91,313.00	34,860.89
Mt. Prospect	1,645,671,872	373,527.67	82,283.59	455,811.26	658,268.75	202,457.49
Palatine	2,182,587,072	513,880.06	109,129.35	623,009.41	873,034.83	250,025.42
Prospect Heights	348,720,895	85,207.38	17,436.04	102,643.42	139,488.36	36,844.94
River Trails	483,762,813	111,148.75	24,188.14	135,336.89	193,505.13	58,168.24
Rolling Meadows	626,888,059	140,746.69	31,344.40	172,091.09	250,755.22	78,664.13
Salt Creek	167,156,054	39,255.03	8,357.80	47,612.83	66,862.42	19,249.59
Schaumburg	3,445,860,113	709,933.50	172,293.01	882,226.51	1,378,344.05	496,117.54
South Barrington	478,994,493	88,890.22	23,949.72	112,839.94	191,597.80	78,757.86
Streamwood	708,300,951	190,039.56	35,415.05	225,454.61	283,320.38	57,865.77
Wheeling	1,003,349,059	244,521.42	50,167.45	294,688.87	401,339.62	106,650.75
	20,518,049,299	\$ 4,584,744.73	1,025,902.44	5,610,647.17	8,207,219.73	2,596,572.56

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2024
AT
2% CEILING - S2

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2024 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	478,648.63	75,101	11.69%	136,691.92	615,340.55	13.2%
Bartlett	1,142,084,158	5.57%	195,226.44	41,208	6.42%	75,003.01	270,229.45	5.8%
Buffalo Grove	1,662,025,666	8.10%	284,104.59	40,853	6.36%	74,356.87	358,461.46	7.7%
Elk Grove	1,641,498,492	8.00%	280,595.70	33,180	5.17%	60,391.18	340,986.88	7.3%
Hanover Park	558,339,684	2.72%	95,441.89	38,533	6.00%	70,134.22	165,576.11	3.5%
Hoffman Estates	1,394,409,666	6.80%	238,358.65	51,895	8.08%	94,454.50	332,813.15	7.1%
Inverness	228,282,510	1.11%	39,022.33	3,800	0.59%	6,916.41	45,938.74	1.0%
Mt. Prospect	1,645,671,872	8.02%	281,309.09	54,771	8.53%	99,689.13	380,998.22	8.1%
Palatine	2,182,587,072	10.64%	373,088.71	83,000	12.92%	151,068.96	524,157.66	11.2%
Prospect Heights	348,720,895	1.70%	59,609.91	15,000	2.34%	27,301.62	86,911.53	1.9%
River Trails	483,762,813	2.36%	82,693.81	16,855	2.62%	30,677.92	113,371.73	2.4%
Rolling Meadows	626,888,059	3.06%	107,159.46	20,000	3.11%	36,402.16	143,561.62	3.1%
Salt Creek	167,156,054	0.81%	28,573.45	6,300	0.98%	11,466.68	40,040.13	0.9%
Schaumburg	3,445,860,113	16.79%	589,031.02	74,227	11.56%	135,101.15	724,132.17	15.5%
South Barrington	478,994,493	2.33%	81,878.72	4,829	0.75%	8,789.30	90,668.02	1.9%
Streamwood	708,300,951	3.45%	121,076.08	39,978	6.22%	72,764.27	193,840.35	4.1%
Wheeling	1,003,349,059	4.89%	171,511.23	42,800	6.66%	77,900.62	249,411.85	5.3%
Total	20,518,049,299	100%	3,507,329.71	642,330	100%	1,169,109.90	4,676,439.62	100.0%

*The 2018 EAV is the most current available.

**2023 MDAA	4,584,744.73	2.0%	91,694.89	4,676,439.62
	2023 MDAA Budget		Change in value	TOTAL
				4,676,439.62

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2024	4,676,439.62
2023	(4,584,744.73)
Increase	91,694.89

NWSRA MEMBER DISTRICTS
2017/2018 E.A.V. USED FOR 2019/2020
MDAA CALCULATIONS

MEMBER PARK DISTRICT	2017 E.A.V. For 2019 MDAA	2018 E.A.V. For 2020 MDAA	INCREASE (DECREASE)	% Incr/Decr
Arlington Heights	2,827,099,756	2,800,117,742	(26,982,014)	-1.0%
Bartlett	1,122,580,528	1,142,084,158	19,503,630	1.7%
Buffalo Grove	1,638,050,751	1,662,025,666	23,974,915	1.5%
Elk Grove	1,645,840,479	1,641,498,492	(4,341,987)	-0.3%
Hanover Park	544,062,308	558,339,684	14,277,376	2.6%
Hoffman Estates	1,425,444,338	1,394,409,666	(31,034,672)	-2.2%
Inverness	236,405,429	228,282,510	(8,122,919)	-3.4%
Mt. Prospect	1,667,332,206	1,645,671,872	(21,660,334)	-1.3%
Palatine	2,242,622,472	2,182,587,072	(60,035,400)	-2.7%
Prospect Heights	353,599,937	348,720,895	(4,879,042)	-1.4%
River Trails	491,828,445	483,762,813	(8,065,632)	-1.6%
Rolling Meadows	639,643,910	626,888,059	(12,755,851)	-2.0%
Salt Creek	170,634,521	167,156,054	(3,478,467)	-2.0%
Schaumburg	3,520,997,988	3,445,860,113	(75,137,875)	-2.1%
South Barrington	492,251,559	478,994,493	(13,257,066)	-2.7%
Streamwood	730,677,142	708,300,951	(22,376,191)	-3.1%
Wheeling	1,015,635,067	1,003,349,059	(12,286,008)	-1.2%
Total E.A.V.	20,764,706,836	20,518,049,299	(246,657,537)	-1.2%

2019 3,221,330.15 Prior year EAV allocation base
 98.8% EAV Increase
2020 3,183,064.96 Allocation Base for 75% EVA Change

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	615,340.55	53,477.89	9.5%
Bartlett	242,067.86	270,229.45	28,161.59	11.6%
Buffalo Grove	322,187.69	358,461.46	36,273.76	11.3%
Elk Grove	309,126.79	340,986.88	31,860.09	10.3%
Hanover Park	147,417.32	165,576.11	18,158.79	12.3%
Hoffman Estates	306,658.80	332,813.15	26,154.35	8.5%
Inverness	42,853.30	45,938.74	3,085.44	7.2%
Mt. Prospect	348,820.27	380,998.22	32,177.95	9.2%
Palatine	484,716.11	524,157.66	39,441.55	8.1%
Prospect Heights	79,612.68	86,911.53	7,298.85	9.2%
River Trails	104,058.37	113,371.73	9,313.36	9.0%
Rolling Meadows	132,133.65	143,561.62	11,427.97	8.6%
Salt Creek	36,855.26	40,040.13	3,184.87	8.6%
Schaumburg	667,614.42	724,132.17	56,517.75	8.5%
South Barrington	83,880.43	90,668.02	6,787.59	8.1%
Streamwood	179,470.27	193,840.35	14,370.08	8.0%
Wheeling	228,196.14	249,411.85	21,215.71	9.3%
NWSRA Total MDAA Amount	4,277,532.03	4,676,439.62	398,907.59	9.3%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2019 - 2024
COMPARISON - S2**

Member Park District	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA	Increase (Decrease)	2023 Proposed MDAA	Increase (Decrease)	2024 Proposed MDAA
Arlington Heights	561,862.67	6,616.89	568,479.55	11,369.59	579,849.14	11,596.98	591,446.13	11,828.92	603,275.05	12,065.50	615,340.55
Bartlett	242,067.86	7,582.38	249,650.24	4,993.00	254,643.24	5,092.87	259,736.11	5,194.72	264,930.83	5,298.62	270,229.45
Buffalo Grove	322,187.69	8,975.28	331,162.98	6,623.26	337,786.24	6,755.73	344,541.96	6,890.84	351,432.80	7,028.66	358,461.46
Elk Grove	309,126.79	5,892.38	315,019.17	6,300.38	321,319.55	6,426.39	327,745.95	6,554.92	334,300.86	6,686.02	340,986.88
Hanover Park	147,417.32	5,549.41	152,966.73	3,059.33	156,026.06	3,120.52	159,146.58	3,182.93	162,329.52	3,246.59	165,576.11
Hoffman Estates	306,658.80	809.10	307,467.90	6,149.36	313,617.26	6,272.35	319,889.61	6,397.79	326,287.40	6,525.75	332,813.15
Inverness	42,853.30	(413.00)	42,440.29	848.81	43,289.10	865.78	44,154.88	883.10	45,037.98	900.76	45,938.74
Mt. Prospect	348,820.27	3,163.19	351,983.47	7,039.67	359,023.14	7,180.46	366,203.60	7,324.07	373,527.67	7,470.55	380,998.22
Palatine	484,716.11	(475.45)	484,240.66	9,684.81	493,925.47	9,878.51	503,803.98	10,076.08	513,880.06	10,277.60	524,157.66
Prospect Heights	79,612.68	680.14	80,292.82	1,605.86	81,898.68	1,637.97	83,536.65	1,670.73	85,207.38	1,704.15	86,911.53
River Trails	104,058.37	679.58	104,737.95	2,094.76	106,832.71	2,136.65	108,969.37	2,179.39	111,148.75	2,222.98	113,371.73
Rolling Meadows	132,133.65	495.09	132,628.75	2,652.57	135,281.32	2,705.63	137,986.95	2,759.74	140,746.69	2,814.93	143,561.62
Salt Creek	36,855.26	135.63	36,990.89	739.82	37,730.71	754.61	38,485.32	769.71	39,255.03	785.10	40,040.13
Schaumburg	667,614.42	1,371.78	668,986.19	13,379.72	682,365.92	13,647.32	696,013.24	13,920.26	709,933.50	14,198.67	724,132.17
South Barrington	83,880.43	(117.20)	83,763.24	1,675.26	85,438.50	1,708.77	87,147.27	1,742.95	88,890.22	1,777.80	90,668.02
Streamwood	179,470.27	(391.75)	179,078.52	3,581.57	182,660.09	3,653.20	186,313.30	3,726.27	190,039.56	3,800.79	193,840.35
Wheeling	228,196.14	2,221.86	230,418.00	4,608.36	235,026.36	4,700.53	239,726.89	4,794.54	244,521.42	4,890.43	249,411.85
Total	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73	91,694.89	4,676,439.62
	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73	91,694.89	4,676,439.62

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	615,340.55	140,005.89	755,346.44	1,120,047.10	364,700.66
Bartlett	1,142,084,158	270,229.45	57,104.21	327,333.66	456,833.66	129,500.00
Buffalo Grove	1,662,025,666	358,461.46	83,101.28	441,562.74	664,810.27	223,247.53
Elk Grove	1,641,498,492	340,986.88	82,074.92	423,061.80	656,599.40	233,537.60
Hanover Park	558,339,684	165,576.11	27,916.98	193,493.09	223,335.87	29,842.78
Hoffman Estates	1,394,409,666	332,813.15	69,720.48	402,533.63	557,763.87	155,230.24
Inverness	228,282,510	45,938.74	11,414.13	57,352.87	91,313.00	33,960.13
Mt. Prospect	1,645,671,872	380,998.22	82,283.59	463,281.81	658,268.75	194,986.94
Palatine	2,182,587,072	524,157.66	109,129.35	633,287.01	873,034.83	239,747.82
Prospect Heights	348,720,895	86,911.53	17,436.04	104,347.57	139,488.36	35,140.79
River Trails	483,762,813	113,371.73	24,188.14	137,559.87	193,505.13	55,945.26
Rolling Meadows	626,888,059	143,561.62	31,344.40	174,906.02	250,755.22	75,849.20
Salt Creek	167,156,054	40,040.13	8,357.80	48,397.93	66,862.42	18,464.49
Schaumburg	3,445,860,113	724,132.17	172,293.01	896,425.18	1,378,344.05	481,918.87
South Barrington	478,994,493	90,668.02	23,949.72	114,617.74	191,597.80	76,980.06
Streamwood	708,300,951	193,840.35	35,415.05	229,255.40	283,320.38	54,064.98
Wheeling	1,003,349,059	249,411.85	50,167.45	299,579.30	401,339.62	101,760.32
	20,518,049,299	\$ 4,676,439.62	1,025,902.44	5,702,342.06	8,207,219.73	2,504,877.67

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2025
AT
2% CEILING - S2

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2025 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	488,221.60	75,101	11.69%	139,425.76	627,647.36	13.2%
Bartlett	1,142,084,158	5.57%	199,130.97	41,208	6.42%	76,503.07	275,634.03	5.8%
Buffalo Grove	1,662,025,666	8.10%	289,786.68	40,853	6.36%	75,844.01	365,630.69	7.7%
Elk Grove	1,641,498,492	8.00%	286,207.62	33,180	5.17%	61,599.00	347,806.62	7.3%
Hanover Park	558,339,684	2.72%	97,350.73	38,533	6.00%	71,536.90	168,887.63	3.5%
Hoffman Estates	1,394,409,666	6.80%	243,125.82	51,895	8.08%	96,343.59	339,469.41	7.1%
Inverness	228,282,510	1.11%	39,802.77	3,800	0.59%	7,054.74	46,857.51	1.0%
Mt. Prospect	1,645,671,872	8.02%	286,935.28	54,771	8.53%	101,682.91	388,618.19	8.1%
Palatine	2,182,587,072	10.64%	380,550.48	83,000	12.92%	154,090.33	534,640.82	11.2%
Prospect Heights	348,720,895	1.70%	60,802.11	15,000	2.34%	27,847.65	88,649.76	1.9%
River Trails	483,762,813	2.36%	84,347.69	16,855	2.62%	31,291.48	115,639.16	2.4%
Rolling Meadows	626,888,059	3.06%	109,302.65	20,000	3.11%	37,130.20	146,432.85	3.1%
Salt Creek	167,156,054	0.81%	29,144.92	6,300	0.98%	11,696.01	40,840.93	0.9%
Schaumburg	3,445,860,113	16.79%	600,811.64	74,227	11.56%	137,803.17	738,614.82	15.5%
South Barrington	478,994,493	2.33%	83,516.29	4,829	0.75%	8,965.09	92,481.38	1.9%
Streamwood	708,300,951	3.45%	123,497.60	39,978	6.22%	74,219.56	197,717.16	4.1%
Wheeling	1,003,349,059	4.89%	174,941.46	42,800	6.66%	79,458.63	254,400.09	5.3%
Total	20,518,049,299	100%	3,577,476.31	642,330	100%	1,192,492.10	4,769,968.41	100.0%

*The 2018 EAV is the most current available.

**2024 MDAA	4,676,439.62	2.0%	93,528.79	4,769,968.41
	2024 MDAA Budget		Change in value	TOTAL
				4,769,968.41

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2025	4,769,968.41
2024	(4,676,439.62)
Increase	93,528.79

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	627,647.36	65,784.70	11.7%
Bartlett	242,067.86	275,634.03	33,566.18	13.9%
Buffalo Grove	322,187.69	365,630.69	43,442.99	13.5%
Elk Grove	309,126.79	347,806.62	38,679.82	12.5%
Hanover Park	147,417.32	168,887.63	21,470.31	14.6%
Hoffman Estates	306,658.80	339,469.41	32,810.61	10.7%
Inverness	42,853.30	46,857.51	4,004.22	9.3%
Mt. Prospect	348,820.27	388,618.19	39,797.91	11.4%
Palatine	484,716.11	534,640.82	49,924.70	10.3%
Prospect Heights	79,612.68	88,649.76	9,037.08	11.4%
River Trails	104,058.37	115,639.16	11,580.79	11.1%
Rolling Meadows	132,133.65	146,432.85	14,299.20	10.8%
Salt Creek	36,855.26	40,840.93	3,985.67	10.8%
Schaumburg	667,614.42	738,614.82	71,000.40	10.6%
South Barrington	83,880.43	92,481.38	8,600.95	10.3%
Streamwood	179,470.27	197,717.16	18,246.89	10.2%
Wheeling	228,196.14	254,400.09	26,203.95	11.5%
NWSRA Total MDAA Amount	4,277,532.03	4,769,968.41	492,436.38	11.5%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2020 - 2025
COMPARISON - S2**

Member Park District	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA	Increase (Decrease)	2023 Proposed MDAA	Increase (Decrease)	2024 Proposed MDAA	Increase (Decrease)	2025 Proposed MDAA
Arlington Heights	568,479.55	11,369.59	579,849.14	11,596.98	591,446.13	11,828.92	603,275.05	12,065.50	615,340.55	12,306.81	627,647.36
Bartlett	249,650.24	4,993.00	254,643.24	5,092.87	259,736.11	5,194.72	264,930.83	5,298.62	270,229.45	5,404.59	275,634.03
Buffalo Grove	331,162.98	6,623.26	337,786.24	6,755.73	344,541.96	6,890.84	351,432.80	7,028.66	358,461.46	7,169.23	365,630.69
Elk Grove	315,019.17	6,300.38	321,319.55	6,426.39	327,745.95	6,554.92	334,300.86	6,686.02	340,986.88	6,819.74	347,806.62
Hanover Park	152,966.73	3,059.33	156,026.06	3,120.52	159,146.58	3,182.93	162,329.52	3,246.59	165,576.11	3,311.52	168,887.63
Hoffman Estates	307,467.90	6,149.36	313,617.26	6,272.35	319,889.61	6,397.79	326,287.40	6,525.75	332,813.15	6,656.26	339,469.41
Inverness	42,440.29	848.81	43,289.10	865.78	44,154.88	883.10	45,037.98	900.76	45,938.74	918.77	46,857.51
Mt. Prospect	351,983.47	7,039.67	359,023.14	7,180.46	366,203.60	7,324.07	373,527.67	7,470.55	380,998.22	7,619.96	388,618.19
Palatine	484,240.66	9,684.81	493,925.47	9,878.51	503,803.98	10,076.08	513,880.06	10,277.60	524,157.66	10,483.15	534,640.82
Prospect Heights	80,292.82	1,605.86	81,898.68	1,637.97	83,536.65	1,670.73	85,207.38	1,704.15	86,911.53	1,738.23	88,649.76
River Trails	104,737.95	2,094.76	106,832.71	2,136.65	108,969.37	2,179.39	111,148.75	2,222.98	113,371.73	2,267.43	115,639.16
Rolling Meadows	132,628.75	2,652.57	135,281.32	2,705.63	137,986.95	2,759.74	140,746.69	2,814.93	143,561.62	2,871.23	146,432.85
Salt Creek	36,990.89	739.82	37,730.71	754.61	38,485.32	769.71	39,255.03	785.10	40,040.13	800.80	40,840.93
Schaumburg	668,986.19	13,379.72	682,365.92	13,647.32	696,013.24	13,920.26	709,933.50	14,198.67	724,132.17	14,482.64	738,614.82
South Barrington	83,763.24	1,675.26	85,438.50	1,708.77	87,147.27	1,742.95	88,890.22	1,777.80	90,668.02	1,813.36	92,481.38
Streamwood	179,078.52	3,581.57	182,660.09	3,653.20	186,313.30	3,726.27	190,039.56	3,800.79	193,840.35	3,876.81	197,717.16
Wheeling	230,418.00	4,608.36	235,026.36	4,700.53	239,726.89	4,794.54	244,521.42	4,890.43	249,411.85	4,988.24	254,400.09
Total	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73	91,694.89	4,676,439.62	93,528.79	4,769,968.41
	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73	91,694.89	4,676,439.62	93,528.79	4,769,968.41

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	627,647.36	140,005.89	767,653.25	1,120,047.10	352,393.85
Bartlett	1,142,084,158	275,634.03	57,104.21	332,738.24	456,833.66	124,095.42
Buffalo Grove	1,662,025,666	365,630.69	83,101.28	448,731.97	664,810.27	216,078.30
Elk Grove	1,641,498,492	347,806.62	82,074.92	429,881.54	656,599.40	226,717.86
Hanover Park	558,339,684	168,887.63	27,916.98	196,804.61	223,335.87	26,531.26
Hoffman Estates	1,394,409,666	339,469.41	69,720.48	409,189.89	557,763.87	148,573.98
Inverness	228,282,510	46,857.51	11,414.13	58,271.64	91,313.00	33,041.36
Mt. Prospect	1,645,671,872	388,618.19	82,283.59	470,901.78	658,268.75	187,366.97
Palatine	2,182,587,072	534,640.82	109,129.35	643,770.17	873,034.83	229,264.66
Prospect Heights	348,720,895	88,649.76	17,436.04	106,085.80	139,488.36	33,402.56
River Trails	483,762,813	115,639.16	24,188.14	139,827.30	193,505.13	53,677.83
Rolling Meadows	626,888,059	146,432.85	31,344.40	177,777.25	250,755.22	72,977.97
Salt Creek	167,156,054	40,840.93	8,357.80	49,198.73	66,862.42	17,663.69
Schaumburg	3,445,860,113	738,614.82	172,293.01	910,907.83	1,378,344.05	467,436.22
South Barrington	478,994,493	92,481.38	23,949.72	116,431.10	191,597.80	75,166.70
Streamwood	708,300,951	197,717.16	35,415.05	233,132.21	283,320.38	50,188.17
Wheeling	1,003,349,059	254,400.09	50,167.45	304,567.54	401,339.62	96,772.08
	20,518,049,299	\$ 4,769,968.41	1,025,902.44	5,795,870.85	8,207,219.73	2,411,348.88

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2026
AT
2% CEILING - S2

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2026 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	497,986.03	75,101	11.69%	142,214.28	640,200.31	13.2%
Bartlett	1,142,084,158	5.57%	203,113.59	41,208	6.42%	78,033.13	281,146.72	5.8%
Buffalo Grove	1,662,025,666	8.10%	295,582.42	40,853	6.36%	77,360.89	372,943.30	7.7%
Elk Grove	1,641,498,492	8.00%	291,931.77	33,180	5.17%	62,830.98	354,762.75	7.3%
Hanover Park	558,339,684	2.72%	99,297.74	38,533	6.00%	72,967.64	172,265.38	3.5%
Hoffman Estates	1,394,409,666	6.80%	247,988.34	51,895	8.08%	98,270.46	346,258.80	7.1%
Inverness	228,282,510	1.11%	40,598.83	3,800	0.59%	7,195.83	47,794.66	1.0%
Mt. Prospect	1,645,671,872	8.02%	292,673.98	54,771	8.53%	103,716.57	396,390.55	8.1%
Palatine	2,182,587,072	10.64%	388,161.49	83,000	12.92%	157,172.14	545,333.63	11.2%
Prospect Heights	348,720,895	1.70%	62,018.15	15,000	2.34%	28,404.60	90,422.76	1.9%
River Trails	483,762,813	2.36%	86,034.64	16,855	2.62%	31,917.31	117,951.95	2.4%
Rolling Meadows	626,888,059	3.06%	111,488.70	20,000	3.11%	37,872.81	149,361.51	3.1%
Salt Creek	167,156,054	0.81%	29,727.81	6,300	0.98%	11,929.93	41,657.75	0.9%
Schaumburg	3,445,860,113	16.79%	612,827.88	74,227	11.56%	140,559.24	753,387.11	15.5%
South Barrington	478,994,493	2.33%	85,186.62	4,829	0.75%	9,144.39	94,331.01	1.9%
Streamwood	708,300,951	3.45%	125,967.55	39,978	6.22%	75,703.95	201,671.50	4.1%
Wheeling	1,003,349,059	4.89%	178,440.29	42,800	6.66%	81,047.80	259,488.09	5.3%
Total	20,518,049,299	100%	3,649,025.84	642,330	100%	1,216,341.95	4,865,367.78	100.0%

*The 2018 EAV is the most current available.

**2025 MDAA	4,769,968.41	2.0%	95,399.37	4,865,367.78
	2025 MDAA Budget		Change in value	TOTAL 4,865,367.78

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2026	4,865,367.78
2025	(4,769,968.41)
Increase	95,399.37

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	640,200.31	78,337.64	13.9%
Bartlett	242,067.86	281,146.72	39,078.86	16.1%
Buffalo Grove	322,187.69	372,943.30	50,755.61	15.8%
Elk Grove	309,126.79	354,762.75	45,635.96	14.8%
Hanover Park	147,417.32	172,265.38	24,848.06	16.9%
Hoffman Estates	306,658.80	346,258.80	39,600.00	12.9%
Inverness	42,853.30	47,794.66	4,941.37	11.5%
Mt. Prospect	348,820.27	396,390.55	47,570.28	13.6%
Palatine	484,716.11	545,333.63	60,617.52	12.5%
Prospect Heights	79,612.68	90,422.76	10,810.08	13.6%
River Trails	104,058.37	117,951.95	13,893.58	13.4%
Rolling Meadows	132,133.65	149,361.51	17,227.86	13.0%
Salt Creek	36,855.26	41,657.75	4,802.49	13.0%
Schaumburg	667,614.42	753,387.11	85,772.69	12.8%
South Barrington	83,880.43	94,331.01	10,450.58	12.5%
Streamwood	179,470.27	201,671.50	22,201.23	12.4%
Wheeling	228,196.14	259,488.09	31,291.95	13.7%
NWSRA Total MDAA Amount	4,277,532.03	4,865,367.78	587,835.75	13.7%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

2021 - 2026

COMPARISON - S2

Member Park District	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA	Increase (Decrease)	2023 Proposed MDAA	Increase (Decrease)	2024 Proposed MDAA	Increase (Decrease)	2025 Proposed MDAA	Increase (Decrease)	2026 Proposed MDAA
Arlington Heights	579,849.14	11,596.98	591,446.13	11,828.92	603,275.05	12,065.50	615,340.55	12,306.81	627,647.36	12,552.95	640,200.31
Bartlett	254,643.24	5,092.87	259,736.11	5,194.72	264,930.83	5,298.62	270,229.45	5,404.59	275,634.03	5,512.68	281,146.72
Buffalo Grove	337,786.24	6,755.73	344,541.96	6,890.84	351,432.80	7,028.66	358,461.46	7,169.23	365,630.69	7,312.61	372,943.30
Elk Grove	321,319.55	6,426.39	327,745.95	6,554.92	334,300.86	6,686.02	340,986.88	6,819.74	347,806.62	6,956.13	354,762.75
Hanover Park	156,026.06	3,120.52	159,146.58	3,182.93	162,329.52	3,246.59	165,576.11	3,311.52	168,887.63	3,377.75	172,265.38
Hoffman Estates	313,617.26	6,272.35	319,889.61	6,397.79	326,287.40	6,525.75	332,813.15	6,656.26	339,469.41	6,789.39	346,258.80
Inverness	43,289.10	865.78	44,154.88	883.10	45,037.98	900.76	45,938.74	918.77	46,857.51	937.15	47,794.66
Mt. Prospect	359,023.14	7,180.46	366,203.60	7,324.07	373,527.67	7,470.55	380,998.22	7,619.96	388,618.19	7,772.36	396,390.55
Palatine	493,925.47	9,878.51	503,803.98	10,076.08	513,880.06	10,277.60	524,157.66	10,483.15	534,640.82	10,692.82	545,333.63
Prospect Heights	81,898.68	1,637.97	83,536.65	1,670.73	85,207.38	1,704.15	86,911.53	1,738.23	88,649.76	1,773.00	90,422.76
River Trails	106,832.71	2,136.65	108,969.37	2,179.39	111,148.75	2,222.98	113,371.73	2,267.43	115,639.16	2,312.78	117,951.95
Rolling Meadows	135,281.32	2,705.63	137,986.95	2,759.74	140,746.69	2,814.93	143,561.62	2,871.23	146,432.85	2,928.66	149,361.51
Salt Creek	37,730.71	754.61	38,485.32	769.71	39,255.03	785.10	40,040.13	800.80	40,840.93	816.82	41,657.75
Schaumburg	682,365.92	13,647.32	696,013.24	13,920.26	709,933.50	14,198.67	724,132.17	14,482.64	738,614.82	14,772.30	753,387.11
South Barrington	85,438.50	1,708.77	87,147.27	1,742.95	88,890.22	1,777.80	90,668.02	1,813.36	92,481.38	1,849.63	94,331.01
Streamwood	182,660.09	3,653.20	186,313.30	3,726.27	190,039.56	3,800.79	193,840.35	3,876.81	197,717.16	3,954.34	201,671.50
Wheeling	235,026.36	4,700.53	239,726.89	4,794.54	244,521.42	4,890.43	249,411.85	4,988.24	254,400.09	5,088.00	259,488.09
Total	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73	91,694.89	4,676,439.62	93,528.79	4,769,968.41	95,399.37	4,865,367.78
	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73	91,694.89	4,676,439.62	93,528.79	4,769,968.41	95,399.37	4,865,367.78

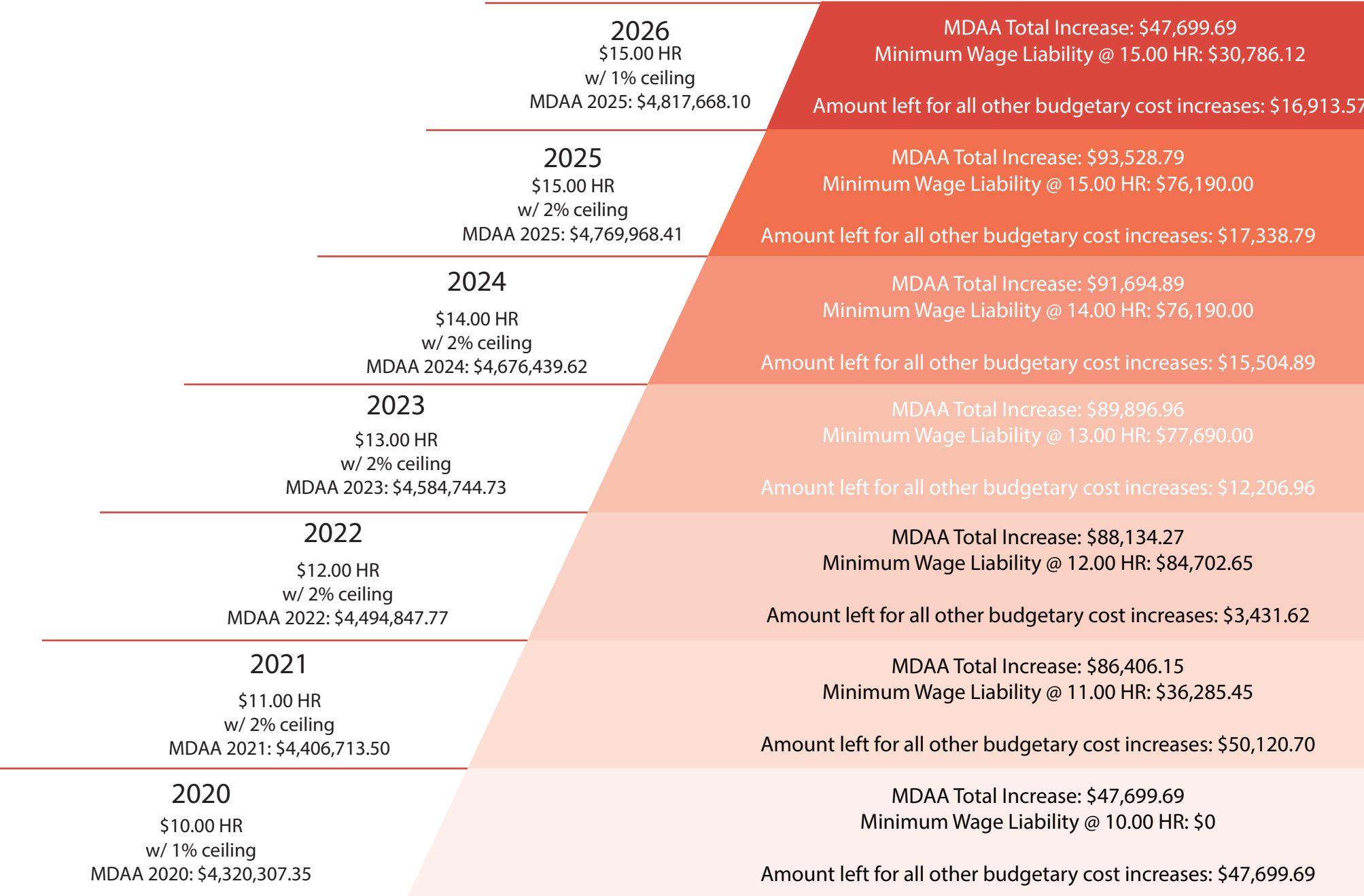
NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	640,200.31	140,005.89	780,206.20	1,120,047.10	339,840.90
Bartlett	1,142,084,158	281,146.72	57,104.21	338,250.93	456,833.66	118,582.73
Buffalo Grove	1,662,025,666	372,943.30	83,101.28	456,044.58	664,810.27	208,765.69
Elk Grove	1,641,498,492	354,762.75	82,074.92	436,837.67	656,599.40	219,761.73
Hanover Park	558,339,684	172,265.38	27,916.98	200,182.36	223,335.87	23,153.51
Hoffman Estates	1,394,409,666	346,258.80	69,720.48	415,979.28	557,763.87	141,784.59
Inverness	228,282,510	47,794.66	11,414.13	59,208.79	91,313.00	32,104.21
Mt. Prospect	1,645,671,872	396,390.55	82,283.59	478,674.14	658,268.75	179,594.61
Palatine	2,182,587,072	545,333.63	109,129.35	654,462.98	873,034.83	218,571.85
Prospect Heights	348,720,895	90,422.76	17,436.04	107,858.80	139,488.36	31,629.56
River Trails	483,762,813	117,951.95	24,188.14	142,140.09	193,505.13	51,365.04
Rolling Meadows	626,888,059	149,361.51	31,344.40	180,705.91	250,755.22	70,049.31
Salt Creek	167,156,054	41,657.75	8,357.80	50,015.55	66,862.42	16,846.87
Schaumburg	3,445,860,113	753,387.11	172,293.01	925,680.12	1,378,344.05	452,663.93
South Barrington	478,994,493	94,331.01	23,949.72	118,280.73	191,597.80	73,317.07
Streamwood	708,300,951	201,671.50	35,415.05	237,086.55	283,320.38	46,233.83
Wheeling	1,003,349,059	259,488.09	50,167.45	309,655.54	401,339.62	91,684.08
	20,518,049,299	\$ 4,865,367.78	1,025,902.44	5,891,270.22	8,207,219.73	2,315,949.51

MINIMUM WAGE IMPACT

Scenario 3: 1% in 2020, 2% from 2021-2025, 1% in 2026



NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2020
AT
1% CEILING -S3

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2020 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	442,197.35	75,101	11.69%	126,282.21	568,479.55	13.2%
Bartlett	1,142,084,158	5.57%	180,359.05	41,208	6.42%	69,291.18	249,650.24	5.8%
Buffalo Grove	1,662,025,666	8.10%	262,468.73	40,853	6.36%	68,694.25	331,162.98	7.7%
Elk Grove	1,641,498,492	8.00%	259,227.06	33,180	5.17%	55,792.12	315,019.17	7.3%
Hanover Park	558,339,684	2.72%	88,173.55	38,533	6.00%	64,793.18	152,966.73	3.5%
Hoffman Estates	1,394,409,666	6.80%	220,206.55	51,895	8.08%	87,261.36	307,467.90	7.1%
Inverness	228,282,510	1.11%	36,050.60	3,800	0.59%	6,389.69	42,440.29	1.0%
Mt. Prospect	1,645,671,872	8.02%	259,886.12	54,771	8.53%	92,097.35	351,983.47	8.1%
Palatine	2,182,587,072	10.64%	344,676.30	83,000	12.92%	139,564.36	484,240.66	11.2%
Prospect Heights	348,720,895	1.70%	55,070.35	15,000	2.34%	25,222.48	80,292.82	1.9%
River Trails	483,762,813	2.36%	76,396.30	16,855	2.62%	28,341.65	104,737.95	2.4%
Rolling Meadows	626,888,059	3.06%	98,998.78	20,000	3.11%	33,629.97	132,628.75	3.1%
Salt Creek	167,156,054	0.81%	26,397.45	6,300	0.98%	10,593.44	36,990.89	0.9%
Schaumburg	3,445,860,113	16.79%	544,173.62	74,227	11.56%	124,812.58	668,986.19	15.5%
South Barrington	478,994,493	2.33%	75,643.28	4,829	0.75%	8,119.96	83,763.24	1.9%
Streamwood	708,300,951	3.45%	111,855.58	39,978	6.22%	67,222.94	179,078.52	4.1%
Wheeling	1,003,349,059	4.89%	158,449.87	42,800	6.66%	71,968.13	230,418.00	5.3%
Total	20,518,049,299	100%	3,240,230.51	642,330	100%	1,080,076.84	4,320,307.35	100.0%

*The 2018 EAV is the most current available.

**2019 MDAA	4,277,532.03	1.0%	42,775.32	4,320,307.35
	2019 MDAA Budget		Change in value	TOTAL
				4,320,307.35

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2020	4,320,307.35
2019	(4,277,532.03)
Increase	42,775.32

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 1% ceiling	Increase (Decrease) with 1% ceiling	Increase (Decrease) with 1% ceiling
Arlington Heights	561,862.67	568,479.55	6,616.89	1.2%
Bartlett	242,067.86	249,650.24	7,582.38	3.1%
Buffalo Grove	322,187.69	331,162.98	8,975.28	2.8%
Elk Grove	309,126.79	315,019.17	5,892.38	1.9%
Hanover Park	147,417.32	152,966.73	5,549.41	3.8%
Hoffman Estates	306,658.80	307,467.90	809.10	0.3%
Inverness	42,853.30	42,440.29	(413.00)	-1.0%
Mt. Prospect	348,820.27	351,983.47	3,163.19	0.9%
Palatine	484,716.11	484,240.66	(475.45)	-0.1%
Prospect Heights	79,612.68	80,292.82	680.14	0.9%
River Trails	104,058.37	104,737.95	679.58	0.7%
Rolling Meadows	132,133.65	132,628.75	495.09	0.4%
Salt Creek	36,855.26	36,990.89	135.63	0.4%
Schaumburg	667,614.42	668,986.19	1,371.78	0.2%
South Barrington	83,880.43	83,763.24	(117.20)	-0.1%
Streamwood	179,470.27	179,078.52	(391.75)	-0.2%
Wheeling	228,196.14	230,418.00	2,221.86	1.0%
NWSRA Total MDAA Amount	4,277,532.03	4,320,307.35	42,775.32	1.0%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,052,061.01 Prior year population allocation base
 100.03% **Population Increase**

 1,052,428.02 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

2015 - 2020

COMPARISON - S3

Member Park District	2015 Assessment	Increase (Decrease)	2016 Assessment	Increase (Decrease)	2017 Assessment	Increase (Decrease)	2018 Assessment	Increase (Decrease)	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA
Arlington Heights	535,737.56	4,038.01	539,775.57	(7,941.44)	531,834.13	22,521.84	554,355.97	7,506.70	561,862.67	6,616.89	568,479.55
Bartlett	239,369.56	(1,005.37)	238,364.19	2,186.85	240,551.04	(3,573.63)	236,977.41	5,090.45	242,067.86	7,582.38	249,650.24
Buffalo Grove	308,226.82	2,202.98	310,429.80	10,248.59	320,678.39	(5,294.86)	315,383.53	6,804.16	322,187.69	8,975.28	331,162.98
Elk Grove	309,118.89	4,665.34	313,784.22	(3,972.68)	309,811.54	(988.47)	308,823.07	303.72	309,126.79	5,892.38	315,019.17
Hanover Park	146,439.98	(355.43)	146,084.55	(1,466.50)	144,618.05	(586.71)	144,031.34	3,385.97	147,417.32	5,549.41	152,966.73
Hoffman Estates	300,774.18	3,798.59	304,572.77	(6,381.79)	298,190.98	5,334.31	303,525.29	3,133.50	306,658.80	809.10	307,467.90
Inverness	40,985.14	530.40	41,515.54	(887.07)	40,628.47	1,664.58	42,293.05	560.25	42,853.30	(413.00)	42,440.29
Mt. Prospect	337,353.91	6,576.85	343,930.76	(5,832.84)	338,097.92	11,807.26	349,905.18	(1,084.91)	348,820.27	3,163.19	351,983.47
Palatine	473,944.13	5,461.74	479,405.86	(7,836.87)	471,568.99	12,533.43	484,102.42	613.69	484,716.11	(475.45)	484,240.66
Prospect Heights	75,161.61	931.71	76,093.32	(940.90)	75,152.42	3,340.37	78,492.79	1,119.90	79,612.68	680.14	80,292.82
River Trails	97,045.58	1,337.44	98,383.03	(965.62)	97,417.41	6,062.40	103,479.81	578.56	104,058.37	679.58	104,737.95
Rolling Meadows	132,477.36	1,240.31	133,717.68	(3,422.65)	130,295.03	(203.46)	130,091.57	2,042.08	132,133.65	495.09	132,628.75
Salt Creek	34,316.34	381.74	34,698.08	(148.67)	34,549.41	556.15	35,105.56	1,749.70	36,855.26	135.63	36,990.89
Schaumburg	653,298.56	7,028.41	660,326.98	(10,159.87)	650,167.11	9,868.50	660,035.61	7,578.80	667,614.42	1,371.78	668,986.19
South Barrington	77,885.16	408.30	78,293.46	(746.26)	77,547.20	4,088.73	81,635.93	2,244.50	83,880.43	(117.20)	83,763.24
Streamwood	174,332.51	2,984.27	177,316.78	(3,060.15)	174,256.63	7,189.63	181,446.26	(1,976.00)	179,470.27	(391.75)	179,078.52
Wheeling	215,670.19	5,448.22	221,118.40	(4,345.64)	216,772.76	8,722.66	225,495.42	2,700.71	228,196.14	2,221.86	230,418.00
Total	4,152,137.48	45,673.52	4,197,811.00	(45,673.52)	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35

4,152,137.48	45,673.52	4,197,811.00	(45,673.52)	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35
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NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	568,479.55	140,005.89	708,485.44	1,120,047.10	411,561.66
Bartlett	1,142,084,158	249,650.24	57,104.21	306,754.45	456,833.66	150,079.21
Buffalo Grove	1,662,025,666	331,162.98	83,101.28	414,264.26	664,810.27	250,546.01
Elk Grove	1,641,498,492	315,019.17	82,074.92	397,094.09	656,599.40	259,505.31
Hanover Park	558,339,684	152,966.73	27,916.98	180,883.71	223,335.87	42,452.16
Hoffman Estates	1,394,409,666	307,467.90	69,720.48	377,188.38	557,763.87	180,575.49
Inverness	228,282,510	42,440.29	11,414.13	53,854.42	91,313.00	37,458.58
Mt. Prospect	1,645,671,872	351,983.47	82,283.59	434,267.06	658,268.75	224,001.69
Palatine	2,182,587,072	484,240.66	109,129.35	593,370.01	873,034.83	279,664.82
Prospect Heights	348,720,895	80,292.82	17,436.04	97,728.86	139,488.36	41,759.50
River Trails	483,762,813	104,737.95	24,188.14	128,926.09	193,505.13	64,579.04
Rolling Meadows	626,888,059	132,628.75	31,344.40	163,973.15	250,755.22	86,782.07
Salt Creek	167,156,054	36,990.89	8,357.80	45,348.69	66,862.42	21,513.73
Schaumburg	3,445,860,113	668,986.19	172,293.01	841,279.20	1,378,344.05	537,064.85
South Barrington	478,994,493	83,763.24	23,949.72	107,712.96	191,597.80	83,884.84
Streamwood	708,300,951	179,078.52	35,415.05	214,493.57	283,320.38	68,826.81
Wheeling	1,003,349,059	230,418.00	50,167.45	280,585.45	401,339.62	120,754.17
	20,518,049,299	\$ 4,320,307.35	1,025,902.44	5,346,209.79	8,207,219.73	2,861,009.94

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2021
AT
2% CEILING - S3

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2021 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	451,041.29	75,101	11.69%	128,807.85	579,849.14	13.2%
Bartlett	1,142,084,158	5.57%	183,966.23	41,208	6.42%	70,677.01	254,643.24	5.8%
Buffalo Grove	1,662,025,666	8.10%	267,718.10	40,853	6.36%	70,068.14	337,786.24	7.7%
Elk Grove	1,641,498,492	8.00%	264,411.60	33,180	5.17%	56,907.96	321,319.55	7.3%
Hanover Park	558,339,684	2.72%	89,937.02	38,533	6.00%	66,089.04	156,026.06	3.5%
Hoffman Estates	1,394,409,666	6.80%	224,610.68	51,895	8.08%	89,006.58	313,617.26	7.1%
Inverness	228,282,510	1.11%	36,771.61	3,800	0.59%	6,517.49	43,289.10	1.0%
Mt. Prospect	1,645,671,872	8.02%	265,083.84	54,771	8.53%	93,939.29	359,023.14	8.1%
Palatine	2,182,587,072	10.64%	351,569.82	83,000	12.92%	142,355.65	493,925.47	11.2%
Prospect Heights	348,720,895	1.70%	56,171.75	15,000	2.34%	25,726.92	81,898.68	1.9%
River Trails	483,762,813	2.36%	77,924.22	16,855	2.62%	28,908.49	106,832.71	2.4%
Rolling Meadows	626,888,059	3.06%	100,978.75	20,000	3.11%	34,302.57	135,281.32	3.1%
Salt Creek	167,156,054	0.81%	26,925.40	6,300	0.98%	10,805.31	37,730.71	0.9%
Schaumburg	3,445,860,113	16.79%	555,057.09	74,227	11.56%	127,308.83	682,365.92	15.5%
South Barrington	478,994,493	2.33%	77,156.15	4,829	0.75%	8,282.35	85,438.50	1.9%
Streamwood	708,300,951	3.45%	114,092.69	39,978	6.22%	68,567.40	182,660.09	4.1%
Wheeling	1,003,349,059	4.89%	161,618.87	42,800	6.66%	73,407.49	235,026.36	5.3%
Total	20,518,049,299	100%	3,305,035.12	642,330	100%	1,101,678.37	4,406,713.50	100.0%

*The 2018 EAV is the most current available.

**2020 MDAA	4,320,307.35	2.0%	86,406.15	4,406,713.50
	2020 MDAA Budget		Change in value	TOTAL
				4,406,713.50

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2021	4,406,713.50
2020	(4,320,307.35)
Increase	86,406.15

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	579,849.14	17,986.48	3.2%
Bartlett	242,067.86	254,643.24	12,575.39	5.2%
Buffalo Grove	322,187.69	337,786.24	15,598.54	4.8%
Elk Grove	309,126.79	321,319.55	12,192.76	3.9%
Hanover Park	147,417.32	156,026.06	8,608.74	5.8%
Hoffman Estates	306,658.80	313,617.26	6,958.46	2.3%
Inverness	42,853.30	43,289.10	435.80	1.0%
Mt. Prospect	348,820.27	359,023.14	10,202.86	2.9%
Palatine	484,716.11	493,925.47	9,209.36	1.9%
Prospect Heights	79,612.68	81,898.68	2,286.00	2.9%
River Trails	104,058.37	106,832.71	2,774.34	2.7%
Rolling Meadows	132,133.65	135,281.32	3,147.67	2.4%
Salt Creek	36,855.26	37,730.71	875.44	2.4%
Schaumburg	667,614.42	682,365.92	14,751.50	2.2%
South Barrington	83,880.43	85,438.50	1,558.07	1.9%
Streamwood	179,470.27	182,660.09	3,189.83	1.8%
Wheeling	228,196.14	235,026.36	6,830.22	3.0%
NWSRA Total MDAA Amount	4,277,532.03	4,406,713.50	129,181.46	3.0%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2016- 2021
COMPARISON - S3**

Member Park District	2016 Assessment	Increase (Decrease)	2017 Assessment	Increase (Decrease)	2018 Assessment	Increase (Decrease)	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA
Arlington Heights	539,775.57	(7,941.44)	531,834.13	22,521.84	554,355.97	7,506.70	561,862.67	6,616.89	568,479.55	11,369.59	579,849.14
Bartlett	238,364.19	2,186.85	240,551.04	(3,573.63)	236,977.41	5,090.45	242,067.86	7,582.38	249,650.24	4,993.00	254,643.24
Buffalo Grove	310,429.80	10,248.59	320,678.39	(5,294.86)	315,383.53	6,804.16	322,187.69	8,975.28	331,162.98	6,623.26	337,786.24
Elk Grove	313,784.22	(3,972.68)	309,811.54	(988.47)	308,823.07	303.72	309,126.79	5,892.38	315,019.17	6,300.38	321,319.55
Hanover Park	146,084.55	(1,466.50)	144,618.05	(586.71)	144,031.34	3,385.97	147,417.32	5,549.41	152,966.73	3,059.33	156,026.06
Hoffman Estates	304,572.77	(6,381.79)	298,190.98	5,334.31	303,525.29	3,133.50	306,658.80	809.10	307,467.90	6,149.36	313,617.26
Inverness	41,515.54	(887.07)	40,628.47	1,664.58	42,293.05	560.25	42,853.30	(413.00)	42,440.29	848.81	43,289.10
Mt. Prospect	343,930.76	(5,832.84)	338,097.92	11,807.26	349,905.18	(1,084.91)	348,820.27	3,163.19	351,983.47	7,039.67	359,023.14
Palatine	479,405.86	(7,836.87)	471,568.99	12,533.43	484,102.42	613.69	484,716.11	(475.45)	484,240.66	9,684.81	493,925.47
Prospect Heights	76,093.32	(940.90)	75,152.42	3,340.37	78,492.79	1,119.90	79,612.68	680.14	80,292.82	1,605.86	81,898.68
River Trails	98,383.03	(965.62)	97,417.41	6,062.40	103,479.81	578.56	104,058.37	679.58	104,737.95	2,094.76	106,832.71
Rolling Meadows	133,717.68	(3,422.65)	130,295.03	(203.46)	130,091.57	2,042.08	132,133.65	495.09	132,628.75	2,652.57	135,281.32
Salt Creek	34,698.08	(148.67)	34,549.41	556.15	35,105.56	1,749.70	36,855.26	135.63	36,990.89	739.82	37,730.71
Schaumburg	660,326.98	(10,159.87)	650,167.11	9,868.50	660,035.61	7,578.80	667,614.42	1,371.78	668,986.19	13,379.72	682,365.92
South Barrington	78,293.46	(746.26)	77,547.20	4,088.73	81,635.93	2,244.50	83,880.43	(117.20)	83,763.24	1,675.26	85,438.50
Streamwood	177,316.78	(3,060.15)	174,256.63	7,189.63	181,446.26	(1,976.00)	179,470.27	(391.75)	179,078.52	3,581.57	182,660.09
Wheeling	221,118.40	(4,345.64)	216,772.76	8,722.66	225,495.42	2,700.71	228,196.14	2,221.86	230,418.00	4,608.36	235,026.36
Total	4,197,811.00	(45,673.52)	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50
	4,197,811.00	(45,673.52)	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	579,849.14	140,005.89	719,855.03	1,120,047.10	400,192.07
Bartlett	1,142,084,158	254,643.24	57,104.21	311,747.45	456,833.66	145,086.21
Buffalo Grove	1,662,025,666	337,786.24	83,101.28	420,887.52	664,810.27	243,922.75
Elk Grove	1,641,498,492	321,319.55	82,074.92	403,394.47	656,599.40	253,204.93
Hanover Park	558,339,684	156,026.06	27,916.98	183,943.04	223,335.87	39,392.83
Hoffman Estates	1,394,409,666	313,617.26	69,720.48	383,337.74	557,763.87	174,426.13
Inverness	228,282,510	43,289.10	11,414.13	54,703.23	91,313.00	36,609.77
Mt. Prospect	1,645,671,872	359,023.14	82,283.59	441,306.73	658,268.75	216,962.02
Palatine	2,182,587,072	493,925.47	109,129.35	603,054.82	873,034.83	269,980.01
Prospect Heights	348,720,895	81,898.68	17,436.04	99,334.72	139,488.36	40,153.64
River Trails	483,762,813	106,832.71	24,188.14	131,020.85	193,505.13	62,484.28
Rolling Meadows	626,888,059	135,281.32	31,344.40	166,625.72	250,755.22	84,129.50
Salt Creek	167,156,054	37,730.71	8,357.80	46,088.51	66,862.42	20,773.91
Schaumburg	3,445,860,113	682,365.92	172,293.01	854,658.93	1,378,344.05	523,685.12
South Barrington	478,994,493	85,438.50	23,949.72	109,388.22	191,597.80	82,209.58
Streamwood	708,300,951	182,660.09	35,415.05	218,075.14	283,320.38	65,245.24
Wheeling	1,003,349,059	235,026.36	50,167.45	285,193.81	401,339.62	116,145.81
	20,518,049,299	\$ 4,406,713.50	1,025,902.44	5,432,615.94	8,207,219.73	2,774,603.79

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2022
AT
2% CEILING - S3

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2022 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	460,062.12	75,101	11.69%	131,384.01	591,446.13	13.2%
Bartlett	1,142,084,158	5.57%	187,645.56	41,208	6.42%	72,090.55	259,736.11	5.8%
Buffalo Grove	1,662,025,666	8.10%	273,072.46	40,853	6.36%	71,469.50	344,541.96	7.7%
Elk Grove	1,641,498,492	8.00%	269,699.83	33,180	5.17%	58,046.12	327,745.95	7.3%
Hanover Park	558,339,684	2.72%	91,735.76	38,533	6.00%	67,410.82	159,146.58	3.5%
Hoffman Estates	1,394,409,666	6.80%	229,102.89	51,895	8.08%	90,786.72	319,889.61	7.1%
Inverness	228,282,510	1.11%	37,507.04	3,800	0.59%	6,647.84	44,154.88	1.0%
Mt. Prospect	1,645,671,872	8.02%	270,385.52	54,771	8.53%	95,818.08	366,203.60	8.1%
Palatine	2,182,587,072	10.64%	358,601.22	83,000	12.92%	145,202.76	503,803.98	11.2%
Prospect Heights	348,720,895	1.70%	57,295.19	15,000	2.34%	26,241.46	83,536.65	1.9%
River Trails	483,762,813	2.36%	79,482.71	16,855	2.62%	29,486.66	108,969.37	2.4%
Rolling Meadows	626,888,059	3.06%	102,998.33	20,000	3.11%	34,988.62	137,986.95	3.1%
Salt Creek	167,156,054	0.81%	27,463.91	6,300	0.98%	11,021.41	38,485.32	0.9%
Schaumburg	3,445,860,113	16.79%	566,158.23	74,227	11.56%	129,855.01	696,013.24	15.5%
South Barrington	478,994,493	2.33%	78,699.27	4,829	0.75%	8,448.00	87,147.27	1.9%
Streamwood	708,300,951	3.45%	116,374.55	39,978	6.22%	69,938.75	186,313.30	4.1%
Wheeling	1,003,349,059	4.89%	164,851.24	42,800	6.66%	74,875.64	239,726.89	5.3%
Total	20,518,049,299	100%	3,371,135.83	642,330	100%	1,123,711.94	4,494,847.77	100.0%

*The 2018 EAV is the most current available.

**2021 MDAA	4,406,713.50	2.0%	88,134.27	4,494,847.77
	2021 MDAA Budget		Change in value	TOTAL
				4,494,847.77

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2022	4,494,847.77
2021	(4,406,713.50)
Increase	88,134.27

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	591,446.13	29,583.46	5.3%
Bartlett	242,067.86	259,736.11	17,668.25	7.3%
Buffalo Grove	322,187.69	344,541.96	22,354.27	6.9%
Elk Grove	309,126.79	327,745.95	18,619.15	6.0%
Hanover Park	147,417.32	159,146.58	11,729.27	8.0%
Hoffman Estates	306,658.80	319,889.61	13,230.81	4.3%
Inverness	42,853.30	44,154.88	1,301.58	3.0%
Mt. Prospect	348,820.27	366,203.60	17,383.32	5.0%
Palatine	484,716.11	503,803.98	19,087.87	3.9%
Prospect Heights	79,612.68	83,536.65	3,923.97	4.9%
River Trails	104,058.37	108,969.37	4,911.00	4.7%
Rolling Meadows	132,133.65	137,986.95	5,853.29	4.4%
Salt Creek	36,855.26	38,485.32	1,630.06	4.4%
Schaumburg	667,614.42	696,013.24	28,398.82	4.3%
South Barrington	83,880.43	87,147.27	3,266.84	3.9%
Streamwood	179,470.27	186,313.30	6,843.03	3.8%
Wheeling	228,196.14	239,726.89	11,530.75	5.1%
NWSRA Total MDAA Amount	4,277,532.03	4,494,847.77	217,315.74	5.1%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2017 - 2022
COMPARISON -S3**

Member Park District	2017 Assessment	Increase (Decrease)	2018 Assessment	Increase (Decrease)	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA
Arlington Heights	531,834.13	22,521.84	554,355.97	7,506.70	561,862.67	6,616.89	568,479.55	11,369.59	579,849.14	11,596.98	591,446.13
Bartlett	240,551.04	(3,573.63)	236,977.41	5,090.45	242,067.86	7,582.38	249,650.24	4,993.00	254,643.24	5,092.87	259,736.11
Buffalo Grove	320,678.39	(5,294.86)	315,383.53	6,804.16	322,187.69	8,975.28	331,162.98	6,623.26	337,786.24	6,755.73	344,541.96
Elk Grove	309,811.54	(988.47)	308,823.07	303.72	309,126.79	5,892.38	315,019.17	6,300.38	321,319.55	6,426.39	327,745.95
Hanover Park	144,618.05	(586.71)	144,031.34	3,385.97	147,417.32	5,549.41	152,966.73	3,059.33	156,026.06	3,120.52	159,146.58
Hoffman Estates	298,190.98	5,334.31	303,525.29	3,133.50	306,658.80	809.10	307,467.90	6,149.36	313,617.26	6,272.35	319,889.61
Inverness	40,628.47	1,664.58	42,293.05	560.25	42,853.30	(413.00)	42,440.29	848.81	43,289.10	865.78	44,154.88
Mt. Prospect	338,097.92	11,807.26	349,905.18	(1,084.91)	348,820.27	3,163.19	351,983.47	7,039.67	359,023.14	7,180.46	366,203.60
Palatine	471,568.99	12,533.43	484,102.42	613.69	484,716.11	(475.45)	484,240.66	9,684.81	493,925.47	9,878.51	503,803.98
Prospect Heights	75,152.42	3,340.37	78,492.79	1,119.90	79,612.68	680.14	80,292.82	1,605.86	81,898.68	1,637.97	83,536.65
River Trails	97,417.41	6,062.40	103,479.81	578.56	104,058.37	679.58	104,737.95	2,094.76	106,832.71	2,136.65	108,969.37
Rolling Meadows	130,295.03	(203.46)	130,091.57	2,042.08	132,133.65	495.09	132,628.75	2,652.57	135,281.32	2,705.63	137,986.95
Salt Creek	34,549.41	556.15	35,105.56	1,749.70	36,855.26	135.63	36,990.89	739.82	37,730.71	754.61	38,485.32
Schaumburg	650,167.11	9,868.50	660,035.61	7,578.80	667,614.42	1,371.78	668,986.19	13,379.72	682,365.92	13,647.32	696,013.24
South Barrington	77,547.20	4,088.73	81,635.93	2,244.50	83,880.43	(117.20)	83,763.24	1,675.26	85,438.50	1,708.77	87,147.27
Streamwood	174,256.63	7,189.63	181,446.26	(1,976.00)	179,470.27	(391.75)	179,078.52	3,581.57	182,660.09	3,653.20	186,313.30
Wheeling	216,772.76	8,722.66	225,495.42	2,700.71	228,196.14	2,221.86	230,418.00	4,608.36	235,026.36	4,700.53	239,726.89
Total	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77
	4,152,137.48	83,042.75	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	591,446.13	140,005.89	731,452.02	1,120,047.10	388,595.08
Bartlett	1,142,084,158	259,736.11	57,104.21	316,840.32	456,833.66	139,993.34
Buffalo Grove	1,662,025,666	344,541.96	83,101.28	427,643.24	664,810.27	237,167.03
Elk Grove	1,641,498,492	327,745.95	82,074.92	409,820.87	656,599.40	246,778.53
Hanover Park	558,339,684	159,146.58	27,916.98	187,063.56	223,335.87	36,272.31
Hoffman Estates	1,394,409,666	319,889.61	69,720.48	389,610.09	557,763.87	168,153.78
Inverness	228,282,510	44,154.88	11,414.13	55,569.01	91,313.00	35,743.99
Mt. Prospect	1,645,671,872	366,203.60	82,283.59	448,487.19	658,268.75	209,781.56
Palatine	2,182,587,072	503,803.98	109,129.35	612,933.33	873,034.83	260,101.50
Prospect Heights	348,720,895	83,536.65	17,436.04	100,972.69	139,488.36	38,515.67
River Trails	483,762,813	108,969.37	24,188.14	133,157.51	193,505.13	60,347.62
Rolling Meadows	626,888,059	137,986.95	31,344.40	169,331.35	250,755.22	81,423.87
Salt Creek	167,156,054	38,485.32	8,357.80	46,843.12	66,862.42	20,019.30
Schaumburg	3,445,860,113	696,013.24	172,293.01	868,306.25	1,378,344.05	510,037.80
South Barrington	478,994,493	87,147.27	23,949.72	111,096.99	191,597.80	80,500.81
Streamwood	708,300,951	186,313.30	35,415.05	221,728.35	283,320.38	61,592.03
Wheeling	1,003,349,059	239,726.89	50,167.45	289,894.34	401,339.62	111,445.28
	20,518,049,299	\$ 4,494,847.77	1,025,902.44	5,520,750.21	8,207,219.73	2,686,469.52

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2023
AT
2% CEILING - S3

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2023 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	469,263.36	75,101	11.69%	134,011.69	603,275.05	13.2%
Bartlett	1,142,084,158	5.57%	191,398.47	41,208	6.42%	73,532.36	264,930.83	5.8%
Buffalo Grove	1,662,025,666	8.10%	278,533.91	40,853	6.36%	72,898.89	351,432.80	7.7%
Elk Grove	1,641,498,492	8.00%	275,093.83	33,180	5.17%	59,207.04	334,300.86	7.3%
Hanover Park	558,339,684	2.72%	93,570.48	38,533	6.00%	68,759.04	162,329.52	3.5%
Hoffman Estates	1,394,409,666	6.80%	233,684.95	51,895	8.08%	92,602.45	326,287.40	7.1%
Inverness	228,282,510	1.11%	38,257.18	3,800	0.59%	6,780.79	45,037.98	1.0%
Mt. Prospect	1,645,671,872	8.02%	275,793.23	54,771	8.53%	97,734.44	373,527.67	8.1%
Palatine	2,182,587,072	10.64%	365,773.24	83,000	12.92%	148,106.82	513,880.06	11.2%
Prospect Heights	348,720,895	1.70%	58,441.09	15,000	2.34%	26,766.29	85,207.38	1.9%
River Trails	483,762,813	2.36%	81,072.36	16,855	2.62%	30,076.39	111,148.75	2.4%
Rolling Meadows	626,888,059	3.06%	105,058.30	20,000	3.11%	35,688.39	140,746.69	3.1%
Salt Creek	167,156,054	0.81%	28,013.18	6,300	0.98%	11,241.84	39,255.03	0.9%
Schaumburg	3,445,860,113	16.79%	577,481.40	74,227	11.56%	132,452.11	709,933.50	15.5%
South Barrington	478,994,493	2.33%	80,273.26	4,829	0.75%	8,616.96	88,890.22	1.9%
Streamwood	708,300,951	3.45%	118,702.04	39,978	6.22%	71,337.52	190,039.56	4.1%
Wheeling	1,003,349,059	4.89%	168,148.27	42,800	6.66%	76,373.15	244,521.42	5.3%
Total	20,518,049,299	100%	3,438,558.54	642,330	100%	1,146,186.18	4,584,744.73	100.0%

*The 2018 EAV is the most current available.

**2022 MDAA	4,494,847.77	2.0%	89,896.96	4,584,744.73
	2022 MDAA Budget		Change in value	TOTAL
				4,584,744.73

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2023	4,584,744.73
2022	(4,494,847.77)
Increase	89,896.96

NWSRA MEMBER DISTRICTS
2017/2018 E.A.V. USED FOR 2019/2020
MDAA CALCULATIONS

MEMBER PARK DISTRICT	2017 E.A.V. For 2019 MDAA	2018 E.A.V. For 2020 MDAA	INCREASE (DECREASE)	% Incr/Decr
Arlington Heights	2,827,099,756	2,800,117,742	(26,982,014)	-1.0%
Bartlett	1,122,580,528	1,142,084,158	19,503,630	1.7%
Buffalo Grove	1,638,050,751	1,662,025,666	23,974,915	1.5%
Elk Grove	1,645,840,479	1,641,498,492	(4,341,987)	-0.3%
Hanover Park	544,062,308	558,339,684	14,277,376	2.6%
Hoffman Estates	1,425,444,338	1,394,409,666	(31,034,672)	-2.2%
Inverness	236,405,429	228,282,510	(8,122,919)	-3.4%
Mt. Prospect	1,667,332,206	1,645,671,872	(21,660,334)	-1.3%
Palatine	2,242,622,472	2,182,587,072	(60,035,400)	-2.7%
Prospect Heights	353,599,937	348,720,895	(4,879,042)	-1.4%
River Trails	491,828,445	483,762,813	(8,065,632)	-1.6%
Rolling Meadows	639,643,910	626,888,059	(12,755,851)	-2.0%
Salt Creek	170,634,521	167,156,054	(3,478,467)	-2.0%
Schaumburg	3,520,997,988	3,445,860,113	(75,137,875)	-2.1%
South Barrington	492,251,559	478,994,493	(13,257,066)	-2.7%
Streamwood	730,677,142	708,300,951	(22,376,191)	-3.1%
Wheeling	1,015,635,067	1,003,349,059	(12,286,008)	-1.2%
Total E.A.V.	20,764,706,836	20,518,049,299	(246,657,537)	-1.2%

2019	3,221,330.15	Prior year EAV allocation base
	98.8%	EAV Increase
2020	3,183,064.96	Allocation Base for 75% EVA Change

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	603,275.05	41,412.38	7.4%
Bartlett	242,067.86	264,930.83	22,862.97	9.4%
Buffalo Grove	322,187.69	351,432.80	29,245.11	9.1%
Elk Grove	309,126.79	334,300.86	25,174.07	8.1%
Hanover Park	147,417.32	162,329.52	14,912.20	10.1%
Hoffman Estates	306,658.80	326,287.40	19,628.60	6.4%
Inverness	42,853.30	45,037.98	2,184.68	5.1%
Mt. Prospect	348,820.27	373,527.67	24,707.40	7.1%
Palatine	484,716.11	513,880.06	29,163.95	6.0%
Prospect Heights	79,612.68	85,207.38	5,594.70	7.0%
River Trails	104,058.37	111,148.75	7,090.38	6.8%
Rolling Meadows	132,133.65	140,746.69	8,613.03	6.5%
Salt Creek	36,855.26	39,255.03	2,399.76	6.5%
Schaumburg	667,614.42	709,933.50	42,319.08	6.3%
South Barrington	83,880.43	88,890.22	5,009.78	6.0%
Streamwood	179,470.27	190,039.56	10,569.29	5.9%
Wheeling	228,196.14	244,521.42	16,325.29	7.2%
NWSRA Total MDAA Amount	4,277,532.03	4,584,744.73	307,212.69	7.2%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2018 - 2023
COMPARISON - S3**

Member Park District	2018 Assessment	Increase (Decrease)	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA	Increase (Decrease)	2023 Proposed MDAA
Arlington Heights	554,355.97	7,506.70	561,862.67	6,616.89	568,479.55	11,369.59	579,849.14	11,596.98	591,446.13	11,828.92	603,275.05
Bartlett	236,977.41	5,090.45	242,067.86	7,582.38	249,650.24	4,993.00	254,643.24	5,092.87	259,736.11	5,194.72	264,930.83
Buffalo Grove	315,383.53	6,804.16	322,187.69	8,975.28	331,162.98	6,623.26	337,786.24	6,755.73	344,541.96	6,890.84	351,432.80
Elk Grove	308,823.07	303.72	309,126.79	5,892.38	315,019.17	6,300.38	321,319.55	6,426.39	327,745.95	6,554.92	334,300.86
Hanover Park	144,031.34	3,385.97	147,417.32	5,549.41	152,966.73	3,059.33	156,026.06	3,120.52	159,146.58	3,182.93	162,329.52
Hoffman Estates	303,525.29	3,133.50	306,658.80	809.10	307,467.90	6,149.36	313,617.26	6,272.35	319,889.61	6,397.79	326,287.40
Inverness	42,293.05	560.25	42,853.30	(413.00)	42,440.29	848.81	43,289.10	865.78	44,154.88	883.10	45,037.98
Mt. Prospect	349,905.18	(1,084.91)	348,820.27	3,163.19	351,983.47	7,039.67	359,023.14	7,180.46	366,203.60	7,324.07	373,527.67
Palatine	484,102.42	613.69	484,716.11	(475.45)	484,240.66	9,684.81	493,925.47	9,878.51	503,803.98	10,076.08	513,880.06
Prospect Heights	78,492.79	1,119.90	79,612.68	680.14	80,292.82	1,605.86	81,898.68	1,637.97	83,536.65	1,670.73	85,207.38
River Trails	103,479.81	578.56	104,058.37	679.58	104,737.95	2,094.76	106,832.71	2,136.65	108,969.37	2,179.39	111,148.75
Rolling Meadows	130,091.57	2,042.08	132,133.65	495.09	132,628.75	2,652.57	135,281.32	2,705.63	137,986.95	2,759.74	140,746.69
Salt Creek	35,105.56	1,749.70	36,855.26	135.63	36,990.89	739.82	37,730.71	754.61	38,485.32	769.71	39,255.03
Schaumburg	660,035.61	7,578.80	667,614.42	1,371.78	668,986.19	13,379.72	682,365.92	13,647.32	696,013.24	13,920.26	709,933.50
South Barrington	81,635.93	2,244.50	83,880.43	(117.20)	83,763.24	1,675.26	85,438.50	1,708.77	87,147.27	1,742.95	88,890.22
Streamwood	181,446.26	(1,976.00)	179,470.27	(391.75)	179,078.52	3,581.57	182,660.09	3,653.20	186,313.30	3,726.27	190,039.56
Wheeling	225,495.42	2,700.71	228,196.14	2,221.86	230,418.00	4,608.36	235,026.36	4,700.53	239,726.89	4,794.54	244,521.42
Total	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73
	4,235,180.23	42,351.80	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	603,275.05	140,005.89	743,280.94	1,120,047.10	376,766.16
Bartlett	1,142,084,158	264,930.83	57,104.21	322,035.04	456,833.66	134,798.62
Buffalo Grove	1,662,025,666	351,432.80	83,101.28	434,534.08	664,810.27	230,276.19
Elk Grove	1,641,498,492	334,300.86	82,074.92	416,375.78	656,599.40	240,223.62
Hanover Park	558,339,684	162,329.52	27,916.98	190,246.50	223,335.87	33,089.37
Hoffman Estates	1,394,409,666	326,287.40	69,720.48	396,007.88	557,763.87	161,755.99
Inverness	228,282,510	45,037.98	11,414.13	56,452.11	91,313.00	34,860.89
Mt. Prospect	1,645,671,872	373,527.67	82,283.59	455,811.26	658,268.75	202,457.49
Palatine	2,182,587,072	513,880.06	109,129.35	623,009.41	873,034.83	250,025.42
Prospect Heights	348,720,895	85,207.38	17,436.04	102,643.42	139,488.36	36,844.94
River Trails	483,762,813	111,148.75	24,188.14	135,336.89	193,505.13	58,168.24
Rolling Meadows	626,888,059	140,746.69	31,344.40	172,091.09	250,755.22	78,664.13
Salt Creek	167,156,054	39,255.03	8,357.80	47,612.83	66,862.42	19,249.59
Schaumburg	3,445,860,113	709,933.50	172,293.01	882,226.51	1,378,344.05	496,117.54
South Barrington	478,994,493	88,890.22	23,949.72	112,839.94	191,597.80	78,757.86
Streamwood	708,300,951	190,039.56	35,415.05	225,454.61	283,320.38	57,865.77
Wheeling	1,003,349,059	244,521.42	50,167.45	294,688.87	401,339.62	106,650.75
	20,518,049,299	\$ 4,584,744.73	1,025,902.44	5,610,647.17	8,207,219.73	2,596,572.56

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2024
AT
2% CEILING - S3

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2024 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	478,648.63	75,101	11.69%	136,691.92	615,340.55	13.2%
Bartlett	1,142,084,158	5.57%	195,226.44	41,208	6.42%	75,003.01	270,229.45	5.8%
Buffalo Grove	1,662,025,666	8.10%	284,104.59	40,853	6.36%	74,356.87	358,461.46	7.7%
Elk Grove	1,641,498,492	8.00%	280,595.70	33,180	5.17%	60,391.18	340,986.88	7.3%
Hanover Park	558,339,684	2.72%	95,441.89	38,533	6.00%	70,134.22	165,576.11	3.5%
Hoffman Estates	1,394,409,666	6.80%	238,358.65	51,895	8.08%	94,454.50	332,813.15	7.1%
Inverness	228,282,510	1.11%	39,022.33	3,800	0.59%	6,916.41	45,938.74	1.0%
Mt. Prospect	1,645,671,872	8.02%	281,309.09	54,771	8.53%	99,689.13	380,998.22	8.1%
Palatine	2,182,587,072	10.64%	373,088.71	83,000	12.92%	151,068.96	524,157.66	11.2%
Prospect Heights	348,720,895	1.70%	59,609.91	15,000	2.34%	27,301.62	86,911.53	1.9%
River Trails	483,762,813	2.36%	82,693.81	16,855	2.62%	30,677.92	113,371.73	2.4%
Rolling Meadows	626,888,059	3.06%	107,159.46	20,000	3.11%	36,402.16	143,561.62	3.1%
Salt Creek	167,156,054	0.81%	28,573.45	6,300	0.98%	11,466.68	40,040.13	0.9%
Schaumburg	3,445,860,113	16.79%	589,031.02	74,227	11.56%	135,101.15	724,132.17	15.5%
South Barrington	478,994,493	2.33%	81,878.72	4,829	0.75%	8,789.30	90,668.02	1.9%
Streamwood	708,300,951	3.45%	121,076.08	39,978	6.22%	72,764.27	193,840.35	4.1%
Wheeling	1,003,349,059	4.89%	171,511.23	42,800	6.66%	77,900.62	249,411.85	5.3%
Total	20,518,049,299	100%	3,507,329.71	642,330	100%	1,169,109.90	4,676,439.62	100.0%

*The 2018 EAV is the most current available.

**2023 MDAA	4,584,744.73	2.0%	91,694.89	4,676,439.62
	2023 MDAA Budget		Change in value	TOTAL
				4,676,439.62

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2024	4,676,439.62
2023	(4,584,744.73)
Increase	91,694.89

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	615,340.55	53,477.89	9.5%
Bartlett	242,067.86	270,229.45	28,161.59	11.6%
Buffalo Grove	322,187.69	358,461.46	36,273.76	11.3%
Elk Grove	309,126.79	340,986.88	31,860.09	10.3%
Hanover Park	147,417.32	165,576.11	18,158.79	12.3%
Hoffman Estates	306,658.80	332,813.15	26,154.35	8.5%
Inverness	42,853.30	45,938.74	3,085.44	7.2%
Mt. Prospect	348,820.27	380,998.22	32,177.95	9.2%
Palatine	484,716.11	524,157.66	39,441.55	8.1%
Prospect Heights	79,612.68	86,911.53	7,298.85	9.2%
River Trails	104,058.37	113,371.73	9,313.36	9.0%
Rolling Meadows	132,133.65	143,561.62	11,427.97	8.6%
Salt Creek	36,855.26	40,040.13	3,184.87	8.6%
Schaumburg	667,614.42	724,132.17	56,517.75	8.5%
South Barrington	83,880.43	90,668.02	6,787.59	8.1%
Streamwood	179,470.27	193,840.35	14,370.08	8.0%
Wheeling	228,196.14	249,411.85	21,215.71	9.3%
NWSRA Total MDAA Amount	4,277,532.03	4,676,439.62	398,907.59	9.3%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2019 - 2024
COMPARISON - S3**

Member Park District	2019 Assessment	Increase (Decrease)	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA	Increase (Decrease)	2023 Proposed MDAA	Increase (Decrease)	2024 Proposed MDAA
Arlington Heights	561,862.67	6,616.89	568,479.55	11,369.59	579,849.14	11,596.98	591,446.13	11,828.92	603,275.05	12,065.50	615,340.55
Bartlett	242,067.86	7,582.38	249,650.24	4,993.00	254,643.24	5,092.87	259,736.11	5,194.72	264,930.83	5,298.62	270,229.45
Buffalo Grove	322,187.69	8,975.28	331,162.98	6,623.26	337,786.24	6,755.73	344,541.96	6,890.84	351,432.80	7,028.66	358,461.46
Elk Grove	309,126.79	5,892.38	315,019.17	6,300.38	321,319.55	6,426.39	327,745.95	6,554.92	334,300.86	6,686.02	340,986.88
Hanover Park	147,417.32	5,549.41	152,966.73	3,059.33	156,026.06	3,120.52	159,146.58	3,182.93	162,329.52	3,246.59	165,576.11
Hoffman Estates	306,658.80	809.10	307,467.90	6,149.36	313,617.26	6,272.35	319,889.61	6,397.79	326,287.40	6,525.75	332,813.15
Inverness	42,853.30	(413.00)	42,440.29	848.81	43,289.10	865.78	44,154.88	883.10	45,037.98	900.76	45,938.74
Mt. Prospect	348,820.27	3,163.19	351,983.47	7,039.67	359,023.14	7,180.46	366,203.60	7,324.07	373,527.67	7,470.55	380,998.22
Palatine	484,716.11	(475.45)	484,240.66	9,684.81	493,925.47	9,878.51	503,803.98	10,076.08	513,880.06	10,277.60	524,157.66
Prospect Heights	79,612.68	680.14	80,292.82	1,605.86	81,898.68	1,637.97	83,536.65	1,670.73	85,207.38	1,704.15	86,911.53
River Trails	104,058.37	679.58	104,737.95	2,094.76	106,832.71	2,136.65	108,969.37	2,179.39	111,148.75	2,222.98	113,371.73
Rolling Meadows	132,133.65	495.09	132,628.75	2,652.57	135,281.32	2,705.63	137,986.95	2,759.74	140,746.69	2,814.93	143,561.62
Salt Creek	36,855.26	135.63	36,990.89	739.82	37,730.71	754.61	38,485.32	769.71	39,255.03	785.10	40,040.13
Schaumburg	667,614.42	1,371.78	668,986.19	13,379.72	682,365.92	13,647.32	696,013.24	13,920.26	709,933.50	14,198.67	724,132.17
South Barrington	83,880.43	(117.20)	83,763.24	1,675.26	85,438.50	1,708.77	87,147.27	1,742.95	88,890.22	1,777.80	90,668.02
Streamwood	179,470.27	(391.75)	179,078.52	3,581.57	182,660.09	3,653.20	186,313.30	3,726.27	190,039.56	3,800.79	193,840.35
Wheeling	228,196.14	2,221.86	230,418.00	4,608.36	235,026.36	4,700.53	239,726.89	4,794.54	244,521.42	4,890.43	249,411.85
Total	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73	91,694.89	4,676,439.62
	4,277,532.03	42,775.32	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73	91,694.89	4,676,439.62

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	615,340.55	140,005.89	755,346.44	1,120,047.10	364,700.66
Bartlett	1,142,084,158	270,229.45	57,104.21	327,333.66	456,833.66	129,500.00
Buffalo Grove	1,662,025,666	358,461.46	83,101.28	441,562.74	664,810.27	223,247.53
Elk Grove	1,641,498,492	340,986.88	82,074.92	423,061.80	656,599.40	233,537.60
Hanover Park	558,339,684	165,576.11	27,916.98	193,493.09	223,335.87	29,842.78
Hoffman Estates	1,394,409,666	332,813.15	69,720.48	402,533.63	557,763.87	155,230.24
Inverness	228,282,510	45,938.74	11,414.13	57,352.87	91,313.00	33,960.13
Mt. Prospect	1,645,671,872	380,998.22	82,283.59	463,281.81	658,268.75	194,986.94
Palatine	2,182,587,072	524,157.66	109,129.35	633,287.01	873,034.83	239,747.82
Prospect Heights	348,720,895	86,911.53	17,436.04	104,347.57	139,488.36	35,140.79
River Trails	483,762,813	113,371.73	24,188.14	137,559.87	193,505.13	55,945.26
Rolling Meadows	626,888,059	143,561.62	31,344.40	174,906.02	250,755.22	75,849.20
Salt Creek	167,156,054	40,040.13	8,357.80	48,397.93	66,862.42	18,464.49
Schaumburg	3,445,860,113	724,132.17	172,293.01	896,425.18	1,378,344.05	481,918.87
South Barrington	478,994,493	90,668.02	23,949.72	114,617.74	191,597.80	76,980.06
Streamwood	708,300,951	193,840.35	35,415.05	229,255.40	283,320.38	54,064.98
Wheeling	1,003,349,059	249,411.85	50,167.45	299,579.30	401,339.62	101,760.32
	20,518,049,299	\$ 4,676,439.62	1,025,902.44	5,702,342.06	8,207,219.73	2,504,877.67

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2025
AT
2% CEILING - S3

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2025 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	488,221.60	75,101	11.69%	139,425.76	627,647.36	13.2%
Bartlett	1,142,084,158	5.57%	199,130.97	41,208	6.42%	76,503.07	275,634.03	5.8%
Buffalo Grove	1,662,025,666	8.10%	289,786.68	40,853	6.36%	75,844.01	365,630.69	7.7%
Elk Grove	1,641,498,492	8.00%	286,207.62	33,180	5.17%	61,599.00	347,806.62	7.3%
Hanover Park	558,339,684	2.72%	97,350.73	38,533	6.00%	71,536.90	168,887.63	3.5%
Hoffman Estates	1,394,409,666	6.80%	243,125.82	51,895	8.08%	96,343.59	339,469.41	7.1%
Inverness	228,282,510	1.11%	39,802.77	3,800	0.59%	7,054.74	46,857.51	1.0%
Mt. Prospect	1,645,671,872	8.02%	286,935.28	54,771	8.53%	101,682.91	388,618.19	8.1%
Palatine	2,182,587,072	10.64%	380,550.48	83,000	12.92%	154,090.33	534,640.82	11.2%
Prospect Heights	348,720,895	1.70%	60,802.11	15,000	2.34%	27,847.65	88,649.76	1.9%
River Trails	483,762,813	2.36%	84,347.69	16,855	2.62%	31,291.48	115,639.16	2.4%
Rolling Meadows	626,888,059	3.06%	109,302.65	20,000	3.11%	37,130.20	146,432.85	3.1%
Salt Creek	167,156,054	0.81%	29,144.92	6,300	0.98%	11,696.01	40,840.93	0.9%
Schaumburg	3,445,860,113	16.79%	600,811.64	74,227	11.56%	137,803.17	738,614.82	15.5%
South Barrington	478,994,493	2.33%	83,516.29	4,829	0.75%	8,965.09	92,481.38	1.9%
Streamwood	708,300,951	3.45%	123,497.60	39,978	6.22%	74,219.56	197,717.16	4.1%
Wheeling	1,003,349,059	4.89%	174,941.46	42,800	6.66%	79,458.63	254,400.09	5.3%
Total	20,518,049,299	100%	3,577,476.31	642,330	100%	1,192,492.10	4,769,968.41	100.0%

*The 2018 EAV is the most current available.

**2024 MDAA	4,676,439.62	2.0%	93,528.79	4,769,968.41
	2024 MDAA Budget		Change in value	TOTAL
				4,769,968.41

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2025	4,769,968.41
2024	(4,676,439.62)
Increase	93,528.79

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	627,647.36	65,784.70	11.7%
Bartlett	242,067.86	275,634.03	33,566.18	13.9%
Buffalo Grove	322,187.69	365,630.69	43,442.99	13.5%
Elk Grove	309,126.79	347,806.62	38,679.82	12.5%
Hanover Park	147,417.32	168,887.63	21,470.31	14.6%
Hoffman Estates	306,658.80	339,469.41	32,810.61	10.7%
Inverness	42,853.30	46,857.51	4,004.22	9.3%
Mt. Prospect	348,820.27	388,618.19	39,797.91	11.4%
Palatine	484,716.11	534,640.82	49,924.70	10.3%
Prospect Heights	79,612.68	88,649.76	9,037.08	11.4%
River Trails	104,058.37	115,639.16	11,580.79	11.1%
Rolling Meadows	132,133.65	146,432.85	14,299.20	10.8%
Salt Creek	36,855.26	40,840.93	3,985.67	10.8%
Schaumburg	667,614.42	738,614.82	71,000.40	10.6%
South Barrington	83,880.43	92,481.38	8,600.95	10.3%
Streamwood	179,470.27	197,717.16	18,246.89	10.2%
Wheeling	228,196.14	254,400.09	26,203.95	11.5%
NWSRA Total MDAA Amount	4,277,532.03	4,769,968.41	492,436.38	11.5%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

**2020 - 2025
COMPARISON - S3**

Member Park District	2020 Proposed MDAA	Increase (Decrease)	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA	Increase (Decrease)	2023 Proposed MDAA	Increase (Decrease)	2024 Proposed MDAA	Increase (Decrease)	2025 Proposed MDAA
Arlington Heights	568,479.55	11,369.59	579,849.14	11,596.98	591,446.13	11,828.92	603,275.05	12,065.50	615,340.55	12,306.81	627,647.36
Bartlett	249,650.24	4,993.00	254,643.24	5,092.87	259,736.11	5,194.72	264,930.83	5,298.62	270,229.45	5,404.59	275,634.03
Buffalo Grove	331,162.98	6,623.26	337,786.24	6,755.73	344,541.96	6,890.84	351,432.80	7,028.66	358,461.46	7,169.23	365,630.69
Elk Grove	315,019.17	6,300.38	321,319.55	6,426.39	327,745.95	6,554.92	334,300.86	6,686.02	340,986.88	6,819.74	347,806.62
Hanover Park	152,966.73	3,059.33	156,026.06	3,120.52	159,146.58	3,182.93	162,329.52	3,246.59	165,576.11	3,311.52	168,887.63
Hoffman Estates	307,467.90	6,149.36	313,617.26	6,272.35	319,889.61	6,397.79	326,287.40	6,525.75	332,813.15	6,656.26	339,469.41
Inverness	42,440.29	848.81	43,289.10	865.78	44,154.88	883.10	45,037.98	900.76	45,938.74	918.77	46,857.51
Mt. Prospect	351,983.47	7,039.67	359,023.14	7,180.46	366,203.60	7,324.07	373,527.67	7,470.55	380,998.22	7,619.96	388,618.19
Palatine	484,240.66	9,684.81	493,925.47	9,878.51	503,803.98	10,076.08	513,880.06	10,277.60	524,157.66	10,483.15	534,640.82
Prospect Heights	80,292.82	1,605.86	81,898.68	1,637.97	83,536.65	1,670.73	85,207.38	1,704.15	86,911.53	1,738.23	88,649.76
River Trails	104,737.95	2,094.76	106,832.71	2,136.65	108,969.37	2,179.39	111,148.75	2,222.98	113,371.73	2,267.43	115,639.16
Rolling Meadows	132,628.75	2,652.57	135,281.32	2,705.63	137,986.95	2,759.74	140,746.69	2,814.93	143,561.62	2,871.23	146,432.85
Salt Creek	36,990.89	739.82	37,730.71	754.61	38,485.32	769.71	39,255.03	785.10	40,040.13	800.80	40,840.93
Schaumburg	668,986.19	13,379.72	682,365.92	13,647.32	696,013.24	13,920.26	709,933.50	14,198.67	724,132.17	14,482.64	738,614.82
South Barrington	83,763.24	1,675.26	85,438.50	1,708.77	87,147.27	1,742.95	88,890.22	1,777.80	90,668.02	1,813.36	92,481.38
Streamwood	179,078.52	3,581.57	182,660.09	3,653.20	186,313.30	3,726.27	190,039.56	3,800.79	193,840.35	3,876.81	197,717.16
Wheeling	230,418.00	4,608.36	235,026.36	4,700.53	239,726.89	4,794.54	244,521.42	4,890.43	249,411.85	4,988.24	254,400.09
Total	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73	91,694.89	4,676,439.62	93,528.79	4,769,968.41
	4,320,307.35	86,406.15	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73	91,694.89	4,676,439.62	93,528.79	4,769,968.41

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	627,647.36	140,005.89	767,653.25	1,120,047.10	352,393.85
Bartlett	1,142,084,158	275,634.03	57,104.21	332,738.24	456,833.66	124,095.42
Buffalo Grove	1,662,025,666	365,630.69	83,101.28	448,731.97	664,810.27	216,078.30
Elk Grove	1,641,498,492	347,806.62	82,074.92	429,881.54	656,599.40	226,717.86
Hanover Park	558,339,684	168,887.63	27,916.98	196,804.61	223,335.87	26,531.26
Hoffman Estates	1,394,409,666	339,469.41	69,720.48	409,189.89	557,763.87	148,573.98
Inverness	228,282,510	46,857.51	11,414.13	58,271.64	91,313.00	33,041.36
Mt. Prospect	1,645,671,872	388,618.19	82,283.59	470,901.78	658,268.75	187,366.97
Palatine	2,182,587,072	534,640.82	109,129.35	643,770.17	873,034.83	229,264.66
Prospect Heights	348,720,895	88,649.76	17,436.04	106,085.80	139,488.36	33,402.56
River Trails	483,762,813	115,639.16	24,188.14	139,827.30	193,505.13	53,677.83
Rolling Meadows	626,888,059	146,432.85	31,344.40	177,777.25	250,755.22	72,977.97
Salt Creek	167,156,054	40,840.93	8,357.80	49,198.73	66,862.42	17,663.69
Schaumburg	3,445,860,113	738,614.82	172,293.01	910,907.83	1,378,344.05	467,436.22
South Barrington	478,994,493	92,481.38	23,949.72	116,431.10	191,597.80	75,166.70
Streamwood	708,300,951	197,717.16	35,415.05	233,132.21	283,320.38	50,188.17
Wheeling	1,003,349,059	254,400.09	50,167.45	304,567.54	401,339.62	96,772.08
	20,518,049,299	\$ 4,769,968.41	1,025,902.44	5,795,870.85	8,207,219.73	2,411,348.88

NORTHWEST SPECIAL RECREATION ASSOCIATION
PROPOSED MDAA 2026
AT
1% CEILING - S3

Member Park District	2018 E.A.V.*	% of Total EAV	75% of total MDAAA	Gross Population	% of Total Population	25% of total MDAAA	2026 Proposed MDAA	% of Total MDAA
Arlington Heights	2,800,117,742	13.65%	493,103.82	75,101	11.69%	140,820.02	633,923.84	13.2%
Bartlett	1,142,084,158	5.57%	201,122.28	41,208	6.42%	77,268.10	278,390.37	5.8%
Buffalo Grove	1,662,025,666	8.10%	292,684.55	40,853	6.36%	76,602.45	369,287.00	7.7%
Elk Grove	1,641,498,492	8.00%	289,069.69	33,180	5.17%	62,214.99	351,284.69	7.3%
Hanover Park	558,339,684	2.72%	98,324.23	38,533	6.00%	72,252.27	170,576.50	3.5%
Hoffman Estates	1,394,409,666	6.80%	245,557.08	51,895	8.08%	97,307.03	342,864.10	7.1%
Inverness	228,282,510	1.11%	40,200.80	3,800	0.59%	7,125.29	47,326.09	1.0%
Mt. Prospect	1,645,671,872	8.02%	289,804.63	54,771	8.53%	102,699.74	392,504.37	8.1%
Palatine	2,182,587,072	10.64%	384,355.99	83,000	12.92%	155,631.24	539,987.22	11.2%
Prospect Heights	348,720,895	1.70%	61,410.13	15,000	2.34%	28,126.13	89,536.26	1.9%
River Trails	483,762,813	2.36%	85,191.16	16,855	2.62%	31,604.39	116,795.56	2.4%
Rolling Meadows	626,888,059	3.06%	110,395.68	20,000	3.11%	37,501.50	147,897.18	3.1%
Salt Creek	167,156,054	0.81%	29,436.37	6,300	0.98%	11,812.97	41,249.34	0.9%
Schaumburg	3,445,860,113	16.79%	606,819.76	74,227	11.56%	139,181.20	746,000.96	15.5%
South Barrington	478,994,493	2.33%	84,351.46	4,829	0.75%	9,054.74	93,406.20	1.9%
Streamwood	708,300,951	3.45%	124,732.58	39,978	6.22%	74,961.75	199,694.33	4.1%
Wheeling	1,003,349,059	4.89%	176,690.87	42,800	6.66%	80,253.22	256,944.09	5.3%
Total	20,518,049,299	100%	3,613,251.07	642,330	100%	1,204,417.02	4,817,668.10	100.0%

*The 2018 EAV is the most current available.

**2025 MDAA	4,769,968.41	1.0%	47,699.68	4,817,668.10
	2025 MDAA Budget		Change in value	TOTAL
				4,817,668.10

The computations are completed using the 75% EAV and 25% Population for each Park District's individual contribution, and 2% floor/ceiling for the total MDAA contribution.

2026	4,817,668.10
2025	(4,769,968.41)
Increase	47,699.68

NWSRA MEMBER DISTRICTS
2017/2018 E.A.V. USED FOR 2019/2020
MDAA CALCULATIONS

MEMBER PARK DISTRICT	2017 E.A.V. For 2019 MDAA	2018 E.A.V. For 2020 MDAA	INCREASE (DECREASE)	% Incr/Decr
Arlington Heights	2,827,099,756	2,800,117,742	(26,982,014)	-1.0%
Bartlett	1,122,580,528	1,142,084,158	19,503,630	1.7%
Buffalo Grove	1,638,050,751	1,662,025,666	23,974,915	1.5%
Elk Grove	1,645,840,479	1,641,498,492	(4,341,987)	-0.3%
Hanover Park	544,062,308	558,339,684	14,277,376	2.6%
Hoffman Estates	1,425,444,338	1,394,409,666	(31,034,672)	-2.2%
Inverness	236,405,429	228,282,510	(8,122,919)	-3.4%
Mt. Prospect	1,667,332,206	1,645,671,872	(21,660,334)	-1.3%
Palatine	2,242,622,472	2,182,587,072	(60,035,400)	-2.7%
Prospect Heights	353,599,937	348,720,895	(4,879,042)	-1.4%
River Trails	491,828,445	483,762,813	(8,065,632)	-1.6%
Rolling Meadows	639,643,910	626,888,059	(12,755,851)	-2.0%
Salt Creek	170,634,521	167,156,054	(3,478,467)	-2.0%
Schaumburg	3,520,997,988	3,445,860,113	(75,137,875)	-2.1%
South Barrington	492,251,559	478,994,493	(13,257,066)	-2.7%
Streamwood	730,677,142	708,300,951	(22,376,191)	-3.1%
Wheeling	1,015,635,067	1,003,349,059	(12,286,008)	-1.2%
Total E.A.V.	20,764,706,836	20,518,049,299	(246,657,537)	-1.2%

2019 3,221,330.15 Prior year EAV allocation base
98.8% EAV Increase
2020 3,183,064.96 Allocation Base for 75% EVA Change

NORTHWEST SPECIAL RECREATION ASSOCIATION
MEMBER DISTRICT ANNUAL ASSESSMENTS
COMPARISON 2019 - 2020
@ 1% increase

Member District	2019 WITH 1% ceiling	2020 WITH 2% ceiling	Increase (Decrease) with 2% ceiling	Increase (Decrease) with 2% ceiling
Arlington Heights	561,862.67	633,923.84	72,061.17	12.8%
Bartlett	242,067.86	278,390.37	36,322.52	15.0%
Buffalo Grove	322,187.69	369,287.00	47,099.30	14.6%
Elk Grove	309,126.79	351,284.69	42,157.89	13.6%
Hanover Park	147,417.32	170,576.50	23,159.19	15.7%
Hoffman Estates	306,658.80	342,864.10	36,205.30	11.8%
Inverness	42,853.30	47,326.09	4,472.79	10.4%
Mt. Prospect	348,820.27	392,504.37	43,684.10	12.5%
Palatine	484,716.11	539,987.22	55,271.11	11.4%
Prospect Heights	79,612.68	89,536.26	9,923.58	12.5%
River Trails	104,058.37	116,795.56	12,737.18	12.2%
Rolling Meadows	132,133.65	147,897.18	15,763.53	11.9%
Salt Creek	36,855.26	41,249.34	4,394.08	11.9%
Schaumburg	667,614.42	746,000.96	78,386.55	11.7%
South Barrington	83,880.43	93,406.20	9,525.76	11.4%
Streamwood	179,470.27	199,694.33	20,224.06	11.3%
Wheeling	228,196.14	256,944.09	28,747.95	12.6%
NWSRA Total MDAA Amount	4,277,532.03	4,817,668.10	540,136.06	12.6%

NWSRA MEMBER DISTRICTS
2017/2018 REPORTED POPULATION COMPARISON

Member Park District	Gross Population 2017	Gross Population 2018	Increase (Decrease) in Population	% Increase (Decrease)
Arlington Heights	75,101	75,101	-	0.00%
Bartlett	41,208	41,208	-	0.00%
Buffalo Grove	41,496	40,853	(643)	-1.55%
Elk Grove	32,931	33,180	249	0.76%
Hanover Park	38,044	38,533	489	1.29%
Hoffman Estates	51,895	51,895	-	0.00%
Inverness	3,800	3,800	-	0.00%
Mt. Prospect	54,771	54,771	-	0.00%
Palatine	83,000	83,000	-	0.00%
Prospect Heights	15,000	15,000	-	0.00%
River Trails	16,855	16,855	-	0.00%
Rolling Meadows	20,000	20,000	-	0.00%
Salt Creek	6,300	6,300	-	0.00%
Schaumburg	74,227	74,227	-	0.00%
South Barrington	4,700	4,829	129	2.74%
Streamwood	39,978	39,978	-	0.00%
Wheeling	42,800	42,800	-	0.00%
Total	642,106	642,330	224	0.03%

1,058,795.06 Prior year population allocation base
 100.03% [Population Increase](#)

 1,059,164.42 Allocation Base for 25% Population Change

MEMBER DISTRICT ANNUAL ASSESSMENTS

2021 - 2026

COMPARISON - S3

Member Park District	2021 Proposed MDAA	Increase (Decrease)	2022 Proposed MDAA	Increase (Decrease)	2023 Proposed MDAA	Increase (Decrease)	2024 Proposed MDAA	Increase (Decrease)	2025 Proposed MDAA	Increase (Decrease)	2026 Proposed MDAA
Arlington Heights	579,849.14	11,596.98	591,446.13	11,828.92	603,275.05	12,065.50	615,340.55	12,306.81	627,647.36	6,276.47	633,923.84
Bartlett	254,643.24	5,092.87	259,736.11	5,194.72	264,930.83	5,298.62	270,229.45	5,404.59	275,634.03	2,756.34	278,390.37
Buffalo Grove	337,786.24	6,755.73	344,541.96	6,890.84	351,432.80	7,028.66	358,461.46	7,169.23	365,630.69	3,656.31	369,287.00
Elk Grove	321,319.55	6,426.39	327,745.95	6,554.92	334,300.86	6,686.02	340,986.88	6,819.74	347,806.62	3,478.07	351,284.69
Hanover Park	156,026.06	3,120.52	159,146.58	3,182.93	162,329.52	3,246.59	165,576.11	3,311.52	168,887.63	1,688.88	170,576.50
Hoffman Estates	313,617.26	6,272.35	319,889.61	6,397.79	326,287.40	6,525.75	332,813.15	6,656.26	339,469.41	3,394.69	342,864.10
Inverness	43,289.10	865.78	44,154.88	883.10	45,037.98	900.76	45,938.74	918.77	46,857.51	468.58	47,326.09
Mt. Prospect	359,023.14	7,180.46	366,203.60	7,324.07	373,527.67	7,470.55	380,998.22	7,619.96	388,618.19	3,886.18	392,504.37
Palatine	493,925.47	9,878.51	503,803.98	10,076.08	513,880.06	10,277.60	524,157.66	10,483.15	534,640.82	5,346.41	539,987.22
Prospect Heights	81,898.68	1,637.97	83,536.65	1,670.73	85,207.38	1,704.15	86,911.53	1,738.23	88,649.76	886.50	89,536.26
River Trails	106,832.71	2,136.65	108,969.37	2,179.39	111,148.75	2,222.98	113,371.73	2,267.43	115,639.16	1,156.39	116,795.56
Rolling Meadows	135,281.32	2,705.63	137,986.95	2,759.74	140,746.69	2,814.93	143,561.62	2,871.23	146,432.85	1,464.33	147,897.18
Salt Creek	37,730.71	754.61	38,485.32	769.71	39,255.03	785.10	40,040.13	800.80	40,840.93	408.41	41,249.34
Schaumburg	682,365.92	13,647.32	696,013.24	13,920.26	709,933.50	14,198.67	724,132.17	14,482.64	738,614.82	7,386.15	746,000.96
South Barrington	85,438.50	1,708.77	87,147.27	1,742.95	88,890.22	1,777.80	90,668.02	1,813.36	92,481.38	924.81	93,406.20
Streamwood	182,660.09	3,653.20	186,313.30	3,726.27	190,039.56	3,800.79	193,840.35	3,876.81	197,717.16	1,977.17	199,694.33
Wheeling	235,026.36	4,700.53	239,726.89	4,794.54	244,521.42	4,890.43	249,411.85	4,988.24	254,400.09	2,544.00	256,944.09
Total	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73	91,694.89	4,676,439.62	93,528.79	4,769,968.41	47,699.68	4,817,668.10
	4,406,713.50	88,134.27	4,494,847.77	89,896.96	4,584,744.73	91,694.89	4,676,439.62	93,528.79	4,769,968.41	47,699.68	4,817,668.10

NORTHWEST SPECIAL RECREATION ASSOCIATION

2020 SPECIAL RECREATION FUND RECOMMENDATIONS

A	B	C	D	E	F	G
Member Park District	2018 E.A.V.	To Be Billed Fiscal Year 2020	Facility Space Usage @ .00005 x EAV	Total Per Member District	.04 Levy per \$100 EAV	ADA Compliance Facility Space Usage Credit Available
Arlington Heights	2,800,117,742	633,923.84	140,005.89	773,929.73	1,120,047.10	346,117.37
Bartlett	1,142,084,158	278,390.37	57,104.21	335,494.58	456,833.66	121,339.08
Buffalo Grove	1,662,025,666	369,287.00	83,101.28	452,388.28	664,810.27	212,421.99
Elk Grove	1,641,498,492	351,284.69	82,074.92	433,359.61	656,599.40	223,239.79
Hanover Park	558,339,684	170,576.50	27,916.98	198,493.48	223,335.87	24,842.39
Hoffman Estates	1,394,409,666	342,864.10	69,720.48	412,584.58	557,763.87	145,179.29
Inverness	228,282,510	47,326.09	11,414.13	58,740.22	91,313.00	32,572.78
Mt. Prospect	1,645,671,872	392,504.37	82,283.59	474,787.96	658,268.75	183,480.79
Palatine	2,182,587,072	539,987.22	109,129.35	649,116.57	873,034.83	223,918.26
Prospect Heights	348,720,895	89,536.26	17,436.04	106,972.30	139,488.36	32,516.06
River Trails	483,762,813	116,795.56	24,188.14	140,983.70	193,505.13	52,521.43
Rolling Meadows	626,888,059	147,897.18	31,344.40	179,241.58	250,755.22	71,513.64
Salt Creek	167,156,054	41,249.34	8,357.80	49,607.14	66,862.42	17,255.28
Schaumburg	3,445,860,113	746,000.96	172,293.01	918,293.97	1,378,344.05	460,050.08
South Barrington	478,994,493	93,406.20	23,949.72	117,355.92	191,597.80	74,241.88
Streamwood	708,300,951	199,694.33	35,415.05	235,109.38	283,320.38	48,211.00
Wheeling	1,003,349,059	256,944.09	50,167.45	307,111.54	401,339.62	94,228.08
	20,518,049,299	\$ 4,817,668.10	1,025,902.44	5,843,570.54	8,207,219.73	2,363,649.19