

SLSF Contribution/ Reimbursement

SLSF Area of Support	Expenses	GL Number	Description	Total Allotment
				\$68,750.00
Athletics	\$9,600.00	Commerical	Housing for State Games and Uniforms	
	\$2,850.00	Rental Municipal	Tournamnet Entrance Fees and Sport Banquet Expenses	
	\$1,300.00	Supplies	Athletic Equipment and Supplies	
	\$5,000.00	Commerical Transporatation	Coach Bus for Summer Games	
	\$5,000.00	Independent Contractors	Contracted Officials	
	\$45,000.00	Part-Time Salaries	Coaches (part time staff/contracted)	
Sub-Total May	\$68,750.00			
Sub-Total October	\$0.00		Athletics Balance	\$0.00
Sub-Total December	\$0.00			
				\$90,000.00
Transportation	\$90,000.00	Vehicle Maintannce	Vehicle Repairs and Maintenance	
Sub-Total May	\$90,000.00			
Sub-Total October	\$0.00		Transportation Balance	\$0.00
Sub-Total December	\$0.00			
				\$72,500.00
Scholarships	\$5,000.00	General Program Fees	W/S General Programs	
	\$50,000.00	Day Camp Program Fees	Day Camps	
	\$5,000.00	General Program Fees	Summer General Program	
	\$5,000.00	General Program Fees	Fall General Programs	
	\$5,000.00	Athletic Programs Fees	Athletic Scholarships	
	\$2,500.00	Leisure Education Program Fees	Leisure Education Scholarships	
Sub-Total May	\$72,500.00			
Sub-Total October	\$0.00		Scholarship Balance	\$0.00
Sub-Total December	\$0.00			
				\$51,404.96
Inclusion	\$6,925.00	Inclusion Expenses	Inclusion Supplies (Behavioral Supports)	
	\$8,224.96	Inclusion Independent Contractors	Inclusion Contractors	
	\$36,255.00	Inclusion Salaries	Rover Expenses	
Sub-Total May	\$51,404.96			
Sub-Total October	\$0.00		Inclusion Balance	\$0.00
Sub-Total December	\$0.00			
				\$67,345.04
General Programs	8,113.00	Commerical	Ticketed Events for Club	
	1,000.00	Commerical	LEDS Bowling	
	16,360.00	Commerical	General RT Programs Partner Bowling	
	750.00	Rental Municipal	Boomers Tickets Club	
	625.00	Rental Municipal	Bartlett Nature Center LEDES	
	14,000.00	Rental Municipal	Horseback Riding / Parkour / Broadway Buddies	
	\$2,100.00	Program Development	Greenhouse Open House / Marketing signs and Décor	
	\$500.00	Supplies	CPI Books	
	\$800.00	Supplies	Behavioral Supports	
	\$3,991.00	Supplies	Club Program Supplies	
	\$3,900.00	Supplies	Speciality Program Sensory Greenhouse and Garden	
	\$2,100.00	Supplies	First Aide / Safety Supplies	
	\$13,106.04		General RT Program Supplies	
	Sub-Total May	\$67,345.04		
Sub-Total October	\$0.00		General RT Programs Balance	\$0.00
Sub-Total December	\$0.00			
				\$350,000.00
Grand Total May	\$350,000.00			
Grand Total October	\$0.00		2025 Remaining Balance	\$0.00
Grand Total December	\$0.00			